

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP		
18 CRAIG		I065 VINITA					EXPENDITURE	CHILD CT	4,623	EXPENDITURES	CHILD CT	4,985	23.78	7.82				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp			
Total for 2022:							1,155,752.06								1,430,614.24	Total for 2023:		1,430,614.24
11	000	1000	110	239	0000	213	60,104.65	11	000	1000	110	239	0000	213	56,690.19			
11	000	1000	110	239	0000	213	57,556.32	11	000	1000	110	239	1050	210	125,681.64			
11	000	1000	110	239	1050	210	126,552.37	11	000	1000	110	239	1050	210	22,070.52			
11	000	1000	110	239	1050	210	21,824.28	11	000	1000	110	239	1050	213	29,018.77			
11	000	1000	110	239	1060	210	24,387.72	11	000	1000	110	239	1060	210	67,920.00			
11	000	1000	110	239	4000	213	2,856.51	11	000	1000	110	239	4400	213	19,421.01			
11	000	1000	110	239	4400	213	33,605.88	11	000	1000	114	239	0000	213	300.00			
11	000	1000	114	239	0000	213	870.00	11	000	1000	114	239	1050	210	150.00			
11	000	1000	114	239	0000	213	435.00	11	000	1000	114	239	1050	213	150.00			
11	000	1000	114	239	1050	210	600.00	11	000	1000	114	239	1060	210	150.00			
11	331	1000	115	239	0000	213	836.52	11	000	1000	114	239	4000	213	25.00			
11	331	1000	115	239	1050	210	4,647.36	11	331	1000	115	239	1050	210	4,653.14			
11	331	1000	115	239	4000	213	836.52	11	331	1000	115	239	1060	210	2,326.40			
11	000	1000	116	239	0000	213	1,528.08	11	331	1000	115	239	4000	213	836.52			
11	000	1000	116	239	0000	213	1,410.53	11	000	1000	116	239	0000	213	1,410.53			
11	000	1000	116	239	1050	210	2,798.04	11	000	1000	116	239	1050	210	2,686.58			
11	000	1000	116	239	1050	210	421.44	11	000	1000	116	239	1050	210	471.12			
11	000	1000	116	239	1060	210	626.54	11	000	1000	116	239	1050	213	494.22			
11	000	1000	120	239	0000	413	15,146.48	11	000	1000	116	239	1060	210	791.05			
11	000	1000	120	239	0000	413	27,708.98	11	000	1000	116	239	4400	213	628.46			
11	000	1000	120	239	0000	413	47,686.84	11	000	1000	120	239	0000	413	34,776.60			
11	000	1000	120	239	1013	413	12,807.96	11	000	1000	120	239	0000	413	59,398.76			
11	000	1000	120	239	1050	413	118,423.54	11	000	1000	120	239	0000	413	43,429.28			
11	000	1000	120	239	1050	413	10,927.24	11	000	1000	120	239	1013	413	21,166.32			
11	000	1000	124	239	0000	413	682.50	11	000	1000	120	239	1050	413	124,618.28			
11	000	1000	124	239	0000	413	192.50	11	000	1000	120	239	1050	413	4,704.76			
11	000	1000	124	239	1050	413	70.00	11	000	1000	124	239	0000	413	105.00			
11	332	1000	125	239	0000	413	325.50	11	000	1000	124	239	1013	413	105.00			
11	332	1000	125	239	0000	413	2,276.28	11	000	1000	124	239	1050	413	280.00			
11	332	1000	125	239	0000	413	9,195.97	11	332	1000	125	239	0000	413	4,766.54			
11	332	1000	125	239	1013	413	2,276.28	11	332	1000	125	239	0000	413	4,362.87			
11	332	1000	125	239	1050	413	16,597.83	11	332	1000	125	239	0000	413	6,518.74			
11	332	1000	125	239	1050	413	774.56	11	332	1000	125	239	1013	413	2,276.28			
11	000	1000	170	239	1050	210	500.00	11	332	1000	125	239	1050	413	16,077.44			
11	000	1000	170	239	1050	210	500.00	11	000	1000	149	239	1050	413	225.90			

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,155,752.06	Total for 2023:							1,430,614.24
11	000	1000	192	239	0000	213	2,512.50	11	000	1000	170	239	1050	210	187.50
11	000	1000	192	239	0000	213	787.50	11	000	1000	170	239	1050	210	112.50
11	000	1000	192	239	0000	213	2,862.50	11	000	1000	170	239	1050	210	112.50
11	000	1000	192	239	1050	210	1,150.00	11	000	1000	170	239	1060	210	1,000.00
11	000	1000	192	239	1050	210	956.25	11	000	1000	171	239	0000	213	750.00
11	000	1000	193	239	0000	413	4,266.66	11	000	1000	171	239	0000	213	750.00
11	000	1000	193	239	1050	413	2,552.29	11	000	1000	171	239	1050	210	3,000.00
11	000	1000	193	239	1050	413	305.02	11	000	1000	171	239	1050	210	4,801.88
11	000	1000	212	239	0000	213	542.36	11	000	1000	171	239	1050	213	1,500.00
11	000	1000	212	239	1050	210	1,043.00	11	000	1000	171	239	1060	210	1,500.00
11	000	1000	212	239	1060	210	500.64	11	000	1000	192	239	0000	213	737.00
11	000	1000	212	239	4000	213	41.72	11	000	1000	192	239	1050	210	1,300.00
11	334	1000	213	239	0000	213	14,781.60	11	000	1000	192	239	1050	210	600.00
11	334	1000	213	239	1050	210	17,525.04	11	000	1000	192	239	1050	213	500.00
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	192	239	1060	210	700.00
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	192	239	1060	213	500.00
11	000	1000	218	239	0000	213	112.46	11	000	1000	192	239	4400	213	100.00
11	000	1000	218	239	0000	213	103.74	11	000	1000	193	239	0000	413	58.15
11	000	1000	218	239	1050	210	207.48	11	000	1000	193	239	0000	413	1,100.00
11	000	1000	218	239	1060	210	103.74	11	000	1000	193	239	0000	413	2,920.38
11	000	1000	218	239	4000	213	8.62	11	000	1000	212	239	0000	213	546.72
11	000	1000	222	239	0000	413	959.56	11	000	1000	212	239	1050	210	1,104.96
11	000	1000	222	239	0000	413	500.64	11	000	1000	212	239	1050	213	552.48
11	000	1000	222	239	0000	413	1,001.28	11	000	1000	212	239	1060	210	1,093.44
11	000	1000	222	239	1013	413	500.64	11	334	1000	213	239	0000	213	15,196.06
11	000	1000	222	239	1050	413	2,044.28	11	334	1000	213	239	1050	210	18,153.14
11	000	1000	222	239	1050	413	166.88	11	334	1000	213	239	1050	210	7,610.22
11	335	1000	223	239	0000	413	13,840.20	11	334	1000	213	239	1050	213	15,220.44
11	335	1000	223	239	0000	413	7,390.80	11	334	1000	213	239	1060	210	12,845.28
11	335	1000	223	239	0000	413	10,521.52	11	000	1000	218	239	0000	213	103.44
11	335	1000	223	239	1050	413	25,531.74	11	000	1000	218	239	1050	210	206.88
11	335	1000	223	239	1050	413	1,689.04	11	000	1000	218	239	1050	213	103.44
11	000	1000	228	239	0000	413	198.76	11	000	1000	218	239	1060	210	206.88
11	000	1000	228	239	0000	413	207.28	11	000	1000	222	239	0000	413	1,224.36
11	000	1000	228	239	1013	413	103.74	11	000	1000	222	239	0000	413	1,693.40
11	000	1000	228	239	1050	413	423.68	11	000	1000	222	239	1013	413	1,099.20
11	000	1000	228	239	1050	413	34.78	11	000	1000	222	239	1050	413	2,678.96
11	000	1000	231	239	0000	213	4,064.67	11	335	1000	223	239	0000	413	6,992.48
11	000	1000	231	239	0000	213	60.23	11	335	1000	223	239	0000	413	17,043.76

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,155,752.06	Total for 2023:							1,430,614.24
11	000	1000	231	239	0000	213	4,754.14	11	335	1000	223	239	0000	413	16,903.44
11	000	1000	231	239	1050	210	9,953.22	11	335	1000	223	239	1013	413	7,585.84
11	000	1000	231	239	1050	210	1,813.25	11	335	1000	223	239	1050	413	30,226.36
11	000	1000	231	239	1060	210	1,913.64	11	000	1000	228	239	0000	413	103.44
11	000	1000	231	239	4000	213	215.39	11	000	1000	228	239	0000	413	129.30
11	000	1000	231	239	4400	213	2,570.76	11	000	1000	228	239	0000	413	318.94
11	000	1000	241	239	0000	413	1,215.62	11	000	1000	228	239	1013	413	206.88
11	000	1000	241	239	0000	413	2,230.54	11	000	1000	228	239	1050	413	499.96
11	000	1000	241	239	0000	413	4,277.03	11	000	1000	231	239	0000	213	3,695.56
11	000	1000	241	239	1013	413	1,153.92	11	000	1000	231	239	0000	213	57.38
11	000	1000	241	239	1050	413	10,411.29	11	000	1000	231	239	1050	210	10,134.23
11	000	1000	241	239	1050	413	918.58	11	000	1000	231	239	1050	210	2,146.23
11	000	1000	251	239	0000	213	3,277.90	11	000	1000	231	239	1050	213	2,422.23
11	000	1000	251	239	0000	213	59.27	11	000	1000	231	239	1060	210	5,004.65
11	000	1000	251	239	0000	213	3,144.97	11	000	1000	231	239	1060	213	38.25
11	000	1000	251	239	1050	210	6,945.76	11	000	1000	231	239	4000	213	1.91
11	000	1000	251	239	1050	210	1,330.85	11	000	1000	231	239	4400	213	1,541.47
11	000	1000	251	239	1050	213	174.37	11	000	1000	241	239	0000	413	3,014.21
11	000	1000	251	239	1060	210	1,254.61	11	000	1000	241	239	0000	413	4,955.16
11	000	1000	251	239	4000	213	218.80	11	000	1000	241	239	0000	413	3,415.28
11	000	1000	251	239	4400	213	2,529.48	11	000	1000	241	239	1013	413	1,759.67
11	000	1000	252	239	0000	213	401.89	11	000	1000	241	239	1050	413	10,222.19
11	000	1000	252	239	1050	210	201.48	11	000	1000	241	239	1050	413	359.91
11	000	1000	252	239	1050	213	196.79	11	000	1000	251	239	0000	213	2,999.15
11	000	1000	252	239	4000	213	246.93	11	000	1000	251	239	0000	213	56.45
11	000	1000	253	239	0000	213	6,522.41	11	000	1000	251	239	1050	210	7,237.26
11	000	1000	253	239	0000	213	80.44	11	000	1000	251	239	1050	210	1,614.90
11	000	1000	253	239	0000	213	6,182.39	11	000	1000	251	239	1050	213	1,889.91
11	000	1000	253	239	1050	210	13,223.65	11	000	1000	251	239	1060	210	4,678.16
11	000	1000	253	239	1050	210	2,378.11	11	000	1000	251	239	1060	213	37.63
11	000	1000	253	239	1050	213	95.39	11	000	1000	251	239	4400	213	840.88
11	000	1000	253	239	1060	210	2,552.91	11	000	1000	253	239	0000	213	5,984.53
11	000	1000	253	239	4000	213	296.94	11	000	1000	253	239	0000	213	76.61
11	000	1000	253	239	4400	213	3,432.84	11	000	1000	253	239	1050	210	13,446.12
11	000	1000	261	239	0000	413	542.07	11	000	1000	253	239	1050	210	2,817.85
11	000	1000	261	239	0000	413	2,123.35	11	000	1000	253	239	1050	213	3,235.56
11	000	1000	261	239	0000	413	4,001.59	11	000	1000	253	239	1060	210	7,409.25
11	000	1000	261	239	1013	413	1,009.47	11	000	1000	253	239	1060	213	51.07
11	000	1000	261	239	1050	413	8,275.35	11	000	1000	253	239	4400	213	1,994.03

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,155,752.06	Total for 2023:							1,430,614.24
11	000	1000	261	239	1050	413	860.62	11	000	1000	261	239	0000	413	2,629.86
11	000	1000	263	239	0000	413	735.75	11	000	1000	261	239	0000	413	4,655.57
11	000	1000	263	239	0000	413	2,881.60	11	000	1000	261	239	0000	413	3,640.13
11	000	1000	263	239	0000	413	5,430.63	11	000	1000	261	239	1013	413	1,691.39
11	000	1000	263	239	1013	413	1,370.07	11	000	1000	261	239	1050	413	8,454.05
11	000	1000	263	239	1050	413	11,230.49	11	000	1000	261	239	1050	413	354.12
11	000	1000	263	239	1050	413	1,167.94	11	000	1000	263	239	0000	413	3,568.92
11	000	1000	273	239	0000	213	588.31	11	000	1000	263	239	0000	413	6,318.24
11	000	1000	273	239	0000	213	3.94	11	000	1000	263	239	0000	413	4,940.21
11	000	1000	273	239	0000	213	311.53	11	000	1000	263	239	1013	413	2,295.55
11	000	1000	273	239	1023	213	18.36	11	000	1000	263	239	1050	413	11,473.52
11	000	1000	273	239	1050	210	793.93	11	000	1000	263	239	1050	413	480.58
11	000	1000	273	239	1050	210	229.22	11	000	1000	273	239	0000	213	642.77
11	000	1000	273	239	1050	213	291.86	11	000	1000	273	239	0000	213	6.47
11	000	1000	273	239	1060	210	248.24	11	000	1000	273	239	1023	213	20.74
11	000	1000	273	239	4000	213	168.88	11	000	1000	273	239	1050	210	895.49
11	000	1000	273	239	4400	213	4.92	11	000	1000	273	239	1050	210	275.39
11	000	1000	273	239	4400	213	165.60	11	000	1000	273	239	1050	213	486.62
11	000	1000	283	239	1050	406	0.66	11	000	1000	273	239	1060	210	514.79
11	000	1000	283	239	0000	413	100.68	11	000	1000	273	239	1060	213	2.60
11	000	1000	283	239	0000	413	143.31	11	000	1000	273	239	4000	213	190.83
11	000	1000	283	239	0000	413	277.43	11	000	1000	273	239	4400	213	109.50
11	000	1000	283	239	0000	415	4.92	11	000	1000	283	239	0000	413	94.93
11	000	1000	283	239	1013	413	77.72	11	000	1000	283	239	0000	413	164.91
11	000	1000	283	239	1050	413	631.27	11	000	1000	283	239	0000	413	126.35
11	000	1000	283	239	1050	413	55.42	11	000	1000	283	239	1013	413	57.99
11	000	1000	614	239	0000	000	39,797.04	11	000	1000	283	239	1050	413	340.83
11	000	1000	681	239	1050	000	426.07	11	000	1000	283	239	1050	413	12.96
11	000	2120	192	239	0000	203	125.00	11	000	1000	580	239	0000	000	350.20
11	000	2120	231	239	0000	203	9.56	11	000	1000	681	239	1050	000	523.94
11	000	2120	252	239	0000	203	9.88	11	000	2135	120	239	0000	334	1,235.00
11	000	2120	253	239	0000	203	20.62	11	000	2135	120	239	0000	416	38,466.24
11	000	2132	193	239	0000	507	125.00	11	332	2135	125	239	0000	416	2,276.28
11	000	2132	241	239	0000	507	18.97	11	000	2135	149	239	0000	416	420.00
11	000	2132	262	239	0000	507	10.62	11	000	2135	180	239	0000	416	37.50
11	000	2132	263	239	0000	507	12.77	11	000	2135	181	239	0000	416	750.00
11	000	2135	120	239	0000	334	16,147.30	11	000	2135	241	239	0000	334	94.47
11	000	2135	120	239	0000	416	37,430.75	11	000	2135	241	239	0000	416	3,117.58
11	332	2135	125	239	0000	416	2,276.28	11	000	2135	261	239	0000	416	2,957.87

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Total for 2022:							1,155,752.06	Total for 2023:							1,430,614.24
11	000	2135	149	239	0000	416	5,276.70	11	000	2135	263	239	0000	416	4,009.78
11	000	2135	193	239	0000	416	112.50	11	000	2135	283	239	0000	334	3.24
11	000	2135	241	239	0000	334	1,235.26	11	000	2135	283	239	0000	416	107.89
11	000	2135	241	239	0000	416	3,418.07	11	000	2140	320	239	0000	000	26,068.94
11	000	2135	261	239	0000	416	2,825.87	11	000	2140	320	239	0000	000	10,108.88
11	000	2135	263	239	0000	416	3,835.06	11	000	2140	320	239	0000	000	10,019.98
11	000	2135	283	239	0000	334	79.69	11	000	2152	120	239	0000	216	62,803.08
11	000	2135	283	239	0000	416	215.78	11	000	2152	180	239	0000	216	37.50
11	000	2152	120	239	0000	216	54,330.96	11	000	2152	181	239	0000	216	750.00
11	000	2152	193	239	0000	216	268.75	11	000	2152	193	239	0000	216	177.00
11	000	2152	222	239	0000	216	500.64	11	000	2152	222	239	0000	216	552.48
11	335	2152	223	239	0000	216	7,390.80	11	335	2152	223	239	0000	216	7,610.22
11	000	2152	228	239	0000	216	103.74	11	000	2152	228	239	0000	216	103.44
11	000	2152	241	239	0000	216	4,159.03	11	000	2152	241	239	0000	216	4,842.98
11	000	2152	261	239	0000	216	4,155.19	11	000	2152	261	239	0000	216	4,259.29
11	000	2152	263	239	0000	216	5,639.16	11	000	2152	263	239	0000	216	5,776.11
11	000	2152	283	239	0000	216	273.82	11	000	2152	283	239	0000	216	173.65
11	000	2152	336	239	0000	000	13.98	11	000	2152	336	239	0000	000	103,613.06
11	000	2152	336	239	0000	000	47,348.78	11	000	2152	336	239	0000	000	12,440.00
11	000	2170	336	239	0000	000	6,439.62	11	000	2170	336	239	0000	000	12,435.00
11	000	2170	336	239	0000	000	48.75	11	000	2170	336	239	0000	000	53.95
11	000	2170	336	239	0000	000	427.91	11	000	2170	336	239	0000	000	495.30
11	000	2340	110	239	0000	101	9,999.96	11	000	2213	860	239	0000	000	200.00
11	000	2340	192	239	0000	101	1,731.95	11	000	2340	110	239	0000	101	68,009.28
11	000	2340	193	239	0000	615	2,499.96	11	000	2340	114	239	0000	101	362.50
11	000	2340	231	239	0000	101	897.49	11	331	2340	115	239	0000	101	836.52
11	000	2340	241	239	0000	615	191.28	11	000	2340	116	239	0000	101	1,410.53
11	000	2340	251	239	0000	101	883.00	11	000	2340	192	239	0000	101	3,500.04
11	000	2340	253	239	0000	101	1,198.36	11	000	2340	193	239	0000	615	2,499.96
11	000	2340	261	239	0000	615	188.16	11	000	2340	218	239	0000	101	103.44
11	000	2340	263	239	0000	615	255.36	11	000	2340	231	239	0000	101	5,606.96
11	000	2720	120	239	0000	801	7,444.12	11	000	2340	241	239	0000	615	191.28
11	000	2720	241	239	0000	801	569.48	11	000	2340	251	239	0000	101	3,979.63
11	000	2720	261	239	0000	801	560.32	11	000	2340	253	239	0000	101	7,315.20
11	000	2720	263	239	0000	801	760.44	11	000	2340	261	239	0000	615	188.16
11	000	2730	193	239	0000	951	1,409.12	11	000	2340	263	239	0000	615	255.36
11	000	2730	241	239	0000	951	107.78	11	000	2620	283	239	1060	954	7.45
11	000	2730	261	239	0000	951	106.06	11	000	2640	439	239	0000	000	420.00
11	000	2730	263	239	0000	951	143.95	11	000	2720	120	239	0000	801	11,025.87

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 1,430,614.24
11	000	2720	241	239	0000	801	843.46
11	000	2720	261	239	0000	801	829.90
11	000	2720	263	239	0000	801	1,126.32
11	000	2730	193	239	0000	951	5,647.87
11	000	2730	241	239	0000	951	432.12
11	000	2730	261	239	0000	951	425.10
11	000	2730	263	239	0000	951	576.91