

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP					
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP							
19 CREEK		C034 PRETTY WATER		90,826.13	33	2,752	85,714.75	31	2,765	(5.63)	0.46					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>90,826.13</b>								<b>Total for 2023:</b>	<b>85,714.75</b>
11	000	2135	320	239	0000	000	8,082.87	11	000	2135	320	239	0000	000	11,397.30	
11	000	2140	320	239	0000	000	2,420.00	11	000	2140	320	239	0000	000	4,500.00	
11	000	2152	110	239	0000	353	55,880.05	11	000	2152	110	239	0000	353	47,854.60	
11	312	2152	171	239	0000	353	5,000.00	11	312	2152	171	239	0000	353	5,000.00	
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	194	239	0000	353	2.26	
11	000	2152	214	239	0000	353	168.00	11	334	2152	213	239	0000	353	6,945.56	
11	000	2152	217	239	0000	353	95.88	11	000	2152	214	239	0000	353	140.00	
11	000	2152	231	239	0000	353	3,072.99	11	000	2152	217	239	0000	353	79.90	
11	000	2152	232	239	0000	353	718.66	11	000	2152	231	239	0000	353	2,646.33	
11	000	2152	251	239	0000	353	2,096.64	11	000	2152	232	239	0000	353	618.89	
11	000	2152	253	239	0000	353	5,528.41	11	000	2152	251	239	0000	353	1,795.39	
11	000	2213	192	239	0000	211	300.00	11	000	2152	253	239	0000	353	4,734.52	
11	000	2213	231	239	0000	211	14.99									
11	000	2213	232	239	0000	211	3.51									
11	000	2213	252	239	0000	211	23.70									
11	000	2213	253	239	0000	211	29.63									

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**