

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
19 CREEK		C035 ALLEN-BOWDEN					EXPENDITURE	CHILD CT	3,561	EXPENDITURES	CHILD CT	3,343	15.08	(6.12)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>220,773.75</b>		<b>Total for 2023:</b>							<b>254,070.69</b>
11	000	1000	110	239	1050	210	91,851.38	11	000	1000	110	239	1050	210	92,980.65	
11	332	1000	125	239	1050	414	2,465.97	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	170	239	1050	210	250.00	11	334	1000	213	239	1050	210	7,537.08	
11	000	1000	171	239	1050	210	2,319.19	11	000	1000	214	239	1050	210	86.40	
11	000	1000	192	239	1050	210	600.00	11	000	1000	231	239	1050	210	5,670.18	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	232	239	1050	210	1,326.12	
11	000	1000	214	239	1050	210	84.00	11	332	1000	241	239	1050	414	0.17	
11	000	1000	231	239	1050	210	5,717.09	11	000	1000	253	239	1050	210	12,061.05	
11	000	1000	232	239	1050	210	1,337.11	11	000	1000	271	239	1050	210	5.42	
11	000	1000	253	239	1050	210	11,957.59	11	000	1000	273	239	1050	210	593.33	
11	000	1000	271	239	1050	210	5.35	11	332	1000	283	239	1050	414	14.54	
11	000	1000	273	239	1050	210	652.71	11	000	1000	320	239	0000	000	50,732.45	
11	000	1000	320	239	1050	000	52,541.19	11	000	1000	619	239	1050	210	49.95	
11	000	1000	653	239	0000	000	2,757.30	11	000	1000	653	239	0000	000	2,618.95	
11	000	2140	320	239	1050	000	9,100.00	11	000	1000	653	239	1050	210	1,575.00	
11	000	2152	320	239	0000	000	8,708.00	11	000	1000	810	239	1050	210	540.00	
11	000	2153	320	239	0000	000	22,886.69	11	000	2140	320	239	0000	000	8,550.00	
11	000	2730	149	239	0000	951	60.00	11	000	2152	320	239	0000	000	57,356.29	
11	000	2730	193	239	0000	951	60.00	11	000	2212	619	239	0000	000	680.00	
11	000	2730	241	239	0000	951	7.90	11	000	2720	149	239	0000	801	8,208.00	
11	000	2730	242	239	0000	951	1.85	11	000	2720	241	239	0000	801	518.69	
11	000	2730	263	239	0000	951	9.90	11	000	2720	242	239	0000	801	121.30	
11	000	2730	281	239	0000	951	0.01	11	000	2730	193	239	0000	951	470.00	
11	000	2730	283	239	0000	951	9.72	11	000	2730	241	239	0000	951	33.52	
								11	000	2730	242	239	0000	951	8.13	
								11	000	2730	263	239	0000	951	21.83	
								11	000	2730	281	239	0000	951	0.03	
								11	000	2730	283	239	0000	951	35.33	