

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
19 CREEK		I005 MOUNDS					309,743.28	140	2,212	368,462.06		2,408	18.96	8.85			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							309,743.28									Total for 2023:	368,462.06
11	000	1000	110	239	1050	108	5,000.00	11	000	1000	110	239	1060	108	11,000.00		
11	000	1000	110	239	1050	210	105,018.81	11	000	1000	110	239	1060	210	132,114.15		
11	000	1000	110	239	1060	210	16,515.78	11	331	1000	115	239	1060	210	1,673.04		
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	0000	413	31,760.00		
11	000	1000	120	239	1050	414	21,848.08	11	000	1000	120	239	1050	414	24,960.00		
11	332	1000	125	239	1050	414	6,639.15	11	332	1000	125	239	0000	413	2,465.97		
11	000	1000	170	239	1050	210	6,000.00	11	332	1000	125	239	1050	414	2,655.66		
11	000	1000	180	239	1050	414	1,500.00	11	000	1000	170	239	1050	210	90.00		
11	000	1000	192	239	1050	210	5,891.69	11	000	1000	170	239	1060	210	3,000.00		
11	000	1000	192	239	1060	210	333.36	11	000	1000	170	239	1060	210	1,000.00		
11	000	1000	193	239	1050	414	1,760.00	11	000	1000	180	239	0000	413	2,000.00		
11	334	1000	213	239	1050	210	11,086.20	11	000	1000	180	239	1050	414	1,000.00		
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	192	239	1050	210	1,862.50		
11	000	1000	231	239	1050	108	283.99	11	000	1000	192	239	1060	210	9,720.00		
11	000	1000	231	239	1050	210	6,696.96	11	000	1000	192	239	1060	210	75.00		
11	000	1000	231	239	1060	210	20.32	11	334	1000	213	239	1050	210	15,122.92		
11	000	1000	231	239	1060	210	985.20	11	335	1000	223	239	0000	413	6,945.56		
11	000	1000	232	239	1050	108	66.43	11	335	1000	223	239	1050	414	13,701.43		
11	000	1000	232	239	1050	210	1,566.17	11	000	1000	231	239	1050	210	120.38		
11	000	1000	232	239	1060	210	4.76	11	000	1000	231	239	1060	108	620.74		
11	000	1000	232	239	1060	210	230.40	11	000	1000	231	239	1060	210	8,621.91		
11	000	1000	241	239	1050	414	1,736.47	11	000	1000	232	239	1050	210	28.15		
11	000	1000	242	239	1050	414	406.12	11	000	1000	232	239	1060	108	145.18		
11	000	1000	253	239	1050	108	474.98	11	000	1000	232	239	1060	210	2,016.47		
11	000	1000	253	239	1050	210	11,106.60	11	000	1000	241	239	0000	413	2,377.38		
11	000	1000	253	239	1060	210	31.68	11	000	1000	241	239	1050	414	1,680.08		
11	000	1000	253	239	1060	210	1,569.00	11	000	1000	242	239	0000	413	555.99		
11	000	1000	262	239	1050	414	111.58	11	000	1000	242	239	1050	414	392.92		
11	000	1000	263	239	1050	414	886.36	11	000	1000	253	239	1050	210	185.49		
11	000	1000	273	239	1050	108	11.95	11	000	1000	253	239	1060	108	1,044.96		
11	000	1000	273	239	1050	210	279.38	11	000	1000	253	239	1060	210	13,759.30		
11	000	1000	273	239	1060	210	0.80	11	000	1000	253	239	1060	210	102.13		
11	000	1000	273	239	1060	210	39.47	11	000	1000	262	239	1050	414	124.80		
11	000	1000	283	239	1050	414	60.00	11	000	1000	263	239	0000	413	627.00		
11	000	1000	619	239	0000	000	1,855.87	11	000	1000	263	239	1050	414	2,466.20		

