

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
19 CREEK		I018 KIEFER					EXPENDITURE	CHILD CT	2,860	EXPENDITURES	CHILD CT	2,865	17.98	0.19		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							305,981.84		Total for 2023:							361,006.83
11	000	1000	110	239	1050	210	13,458.24	11	000	1000	110	239	1023	210	44,875.00	
11	000	1000	110	239	1060	213	10,803.38	11	000	1000	110	239	1050	210	47,237.00	
11	000	1000	110	239	4400	210	18,960.00	11	000	1000	110	239	1050	213	810.42	
11	331	1000	115	239	1050	213	836.52	11	000	1000	110	239	2300	210	11,247.66	
11	000	1000	120	239	1050	413	23,100.00	11	000	1000	110	239	5400	210	5,851.00	
11	000	1000	120	239	1050	414	24,010.00	11	000	1000	120	239	1050	218	37,821.00	
11	000	1000	120	239	1060	414	12,250.00	11	000	1000	120	239	1050	414	40,731.25	
11	332	1000	125	239	1050	413	3,983.49	11	000	1000	120	239	1060	414	13,475.00	
11	332	1000	125	239	1050	414	1,327.83	11	332	1000	125	239	1050	218	2,276.28	
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1050	414	6,828.84	
11	332	1000	125	239	2300	214	2,276.28	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	171	239	4400	210	350.00	11	000	1000	141	239	1050	214	765.00	
11	000	1000	192	239	1050	213	10,000.00	11	000	1000	170	239	1023	210	600.00	
11	000	1000	213	239	1050	210	9.62	11	000	1000	170	239	1050	210	1,200.00	
11	000	1000	213	239	1060	213	9.62	11	000	1000	170	239	1060	213	600.00	
11	000	1000	213	239	4400	210	38.49	11	000	1000	170	239	2300	210	600.00	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	180	239	1050	414	2,400.00	
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	180	239	1060	414	600.00	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	192	239	2300	210	4,095.70	
11	334	1000	213	239	4400	210	7,390.80	11	000	1000	193	239	1050	414	10,000.00	
11	000	1000	223	239	1050	413	70.57	11	000	1000	213	239	1023	210	38.40	
11	000	1000	223	239	1050	414	76.98	11	000	1000	213	239	1050	210	38.40	
11	000	1000	223	239	1060	414	38.49	11	000	1000	213	239	2300	210	16.00	
11	335	1000	223	239	1050	414	3,079.50	11	334	1000	213	239	1023	210	7,585.84	
11	000	1000	231	239	1050	210	794.21	11	334	1000	213	239	1050	210	5,738.14	
11	000	1000	231	239	1050	213	597.48	11	334	1000	213	239	1060	213	7,585.84	
11	000	1000	231	239	1060	213	451.46	11	334	1000	213	239	2300	210	640.28	
11	000	1000	231	239	4400	210	1,238.84	11	000	1000	223	239	1050	218	38.40	
11	000	1000	232	239	1050	210	185.74	11	000	1000	223	239	1050	414	115.20	
11	000	1000	232	239	1050	213	139.77	11	000	1000	223	239	1060	414	38.40	
11	000	1000	232	239	1060	213	105.59	11	000	1000	231	239	1023	210	2,670.12	
11	000	1000	232	239	4400	210	289.70	11	000	1000	231	239	1050	210	2,773.28	
11	000	1000	241	239	1050	413	1,640.90	11	000	1000	231	239	1050	213	46.38	
11	000	1000	241	239	1050	414	1,654.93	11	000	1000	231	239	1060	213	37.20	
11	000	1000	241	239	1060	414	902.77	11	000	1000	231	239	2300	210	802.70	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							305,981.84	Total for 2023:							361,006.83
11	000	1000	242	239	1050	413	383.75	11	000	1000	231	239	5400	210	323.28
11	000	1000	242	239	1050	414	387.00	11	000	1000	232	239	1023	210	624.42
11	000	1000	242	239	1060	414	211.11	11	000	1000	232	239	1050	210	648.57
11	000	1000	253	239	1050	210	1,282.53	11	000	1000	232	239	1050	213	10.86
11	000	1000	253	239	1050	213	952.81	11	000	1000	232	239	1060	213	8.70
11	000	1000	253	239	1060	213	1,029.44	11	000	1000	232	239	2300	210	187.73
11	000	1000	253	239	4400	210	3,142.33	11	000	1000	232	239	5400	210	75.62
11	000	1000	273	239	1050	210	32.48	11	000	1000	241	239	1050	214	47.43
11	000	1000	273	239	1050	213	24.13	11	000	1000	241	239	1050	218	2,302.44
11	000	1000	273	239	1060	213	26.07	11	000	1000	241	239	1050	414	3,578.44
11	000	1000	273	239	4400	210	46.60	11	000	1000	241	239	1060	414	995.63
11	000	1000	283	239	1050	413	55.75	11	000	1000	242	239	1050	214	11.09
11	000	1000	283	239	1050	414	57.94	11	000	1000	242	239	1050	218	538.44
11	000	1000	283	239	1060	414	29.56	11	000	1000	242	239	1050	414	836.75
11	000	1000	619	239	1013	000	729.58	11	000	1000	242	239	1060	414	232.86
11	000	1000	653	239	1050	000	2,098.70	11	000	1000	253	239	1023	210	4,266.73
11	000	1000	653	239	1050	000	396.64	11	000	1000	253	239	1050	210	4,026.41
11	000	1000	653	239	1050	000	260.64	11	000	1000	253	239	1050	213	77.07
11	000	2120	110	239	0000	203	4,173.38	11	000	1000	253	239	2300	210	1,316.36
11	000	2120	110	239	0000	203	2,516.16	11	000	1000	253	239	5400	210	556.20
11	000	2120	110	239	0000	203	2,255.16	11	000	1000	263	239	1050	218	3,596.16
11	000	2120	192	239	0000	203	2,824.17	11	000	1000	273	239	1050	210	14.64
11	000	2120	213	239	0000	203	9.60	11	000	1000	273	239	1050	213	2.16
11	000	2120	231	239	0000	203	348.97	11	000	1000	273	239	1060	213	1.60
11	000	2120	231	239	0000	203	201.29	11	000	1000	283	239	1050	214	2.04
11	000	2120	231	239	0000	203	380.23	11	000	1000	283	239	1050	414	140.05
11	000	2120	232	239	0000	203	81.62	11	000	1000	283	239	1060	414	37.52
11	000	2120	232	239	0000	203	47.08	11	000	1000	619	239	1050	000	15.76
11	000	2120	232	239	0000	203	88.93	11	000	1000	653	239	1050	000	852.47
11	000	2120	253	239	0000	203	557.51	11	000	2120	110	239	0000	203	2,488.00
11	000	2120	253	239	0000	203	321.55	11	000	2120	231	239	0000	203	147.96
11	000	2120	253	239	0000	203	607.42	11	000	2120	232	239	0000	203	34.56
11	000	2135	336	239	0000	000	11,850.00	11	000	2120	253	239	0000	203	236.52
11	000	2140	336	239	0000	000	1,850.00	11	000	2120	273	239	0000	203	6.63
11	000	2152	110	239	0000	353	54,318.00	11	000	2135	336	239	0000	000	11,313.60
11	331	2152	115	239	0000	353	836.52	11	000	2140	336	239	0000	000	7,400.00
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	336	239	0000	000	6,455.00
11	000	2152	213	239	0000	353	38.49	11	000	2152	336	239	0000	000	25,279.50
11	000	2152	231	239	0000	353	310.00	11	000	2170	336	239	0000	000	5,500.00

