

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
19 CREEK		I020 OILTON					EXPENDITURE	CHILD CT	2,633	EXPENDITURES	CHILD CT	2,800	(11.40)	6.32		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							205,410.45		Total for 2023:							181,986.72
11	000	1000	110	239	1050	213	32,062.23	11	000	1000	110	239	0000	213	1,000.00	
11	000	1000	110	239	0000	213	41,535.90	11	000	1000	110	239	1050	213	26,595.00	
11	000	1000	120	239	1050	414	3,485.00	11	000	1000	110	239	0000	213	41,990.70	
11	000	1000	120	239	0000	414	4,590.00	11	000	1000	120	239	1050	414	1,973.34	
11	000	1000	192	239	0000	213	4,200.00	11	000	1000	120	239	0000	414	4,410.00	
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	192	239	0000	213	2,100.00	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	1050	213	7,585.84	
11	000	1000	215	239	1050	213	249.60	11	334	1000	213	239	0000	213	7,585.84	
11	000	1000	215	239	0000	213	249.60	11	000	1000	215	239	1050	213	249.60	
11	000	1000	225	239	0000	414	166.40	11	000	1000	215	239	0000	213	249.60	
11	000	1000	231	239	1050	213	1,986.24	11	000	1000	225	239	1050	414	41.60	
11	000	1000	231	239	0000	213	2,914.72	11	000	1000	225	239	0000	414	249.60	
11	000	1000	232	239	1050	213	464.49	11	000	1000	231	239	1050	213	1,636.85	
11	000	1000	232	239	0000	213	681.76	11	000	1000	231	239	0000	213	2,759.39	
11	000	1000	241	239	1050	414	216.07	11	000	1000	232	239	1050	213	382.82	
11	000	1000	241	239	0000	414	336.65	11	000	1000	232	239	0000	213	645.37	
11	000	1000	242	239	1050	414	50.53	11	000	1000	241	239	1050	414	145.87	
11	000	1000	242	239	0000	414	78.78	11	000	1000	241	239	0000	414	343.57	
11	000	1000	253	239	1050	213	4,953.67	11	000	1000	242	239	1050	414	34.12	
11	000	1000	253	239	0000	213	4,368.15	11	000	1000	242	239	0000	414	80.37	
11	000	1000	263	239	0000	414	451.85	11	000	1000	253	239	1050	213	4,429.32	
11	000	1000	612	239	0000	000	95.39	11	000	1000	253	239	0000	213	4,211.66	
11	000	2140	320	239	0000	000	61,939.36	11	000	1000	263	239	0000	414	440.90	
11	000	2140	320	239	0000	000	1,750.00	11	000	1000	653	239	0000	000	207.98	
11	000	2140	337	239	0000	000	1,200.00	11	000	2140	320	239	0000	000	50,790.64	
11	000	2152	110	239	0000	353	20,996.25	11	000	2140	337	239	0000	000	550.00	
11	000	2152	231	239	0000	353	1,301.77	11	000	2152	110	239	0000	353	18,466.25	
11	000	2152	232	239	0000	353	304.44	11	000	2152	231	239	0000	353	1,144.91	
								11	000	2152	232	239	0000	353	267.78	
								11	000	2153	619	239	1120	000	1,417.80	