

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
19 CREEK		I033 SAPULPA					EXPENDITURE	CHILD CT	4,429	EXPENDITURES	CHILD CT	4,375	1.87	(1.21)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							2,838,669.86								Total for 2023:	2,891,772.16
11	000	1000	110	239	1013	210	49,724.39	11	000	1000	110	239	1013	210	52,452.75	
11	000	1000	110	239	1050	210	88,735.86	11	000	1000	110	239	1050	210	102,600.25	
11	000	1000	110	239	1050	210	95,587.64	11	000	1000	110	239	1050	210	108,714.62	
11	000	1000	110	239	1050	210	105,688.05	11	000	1000	110	239	1050	210	150,933.96	
11	000	1000	110	239	1050	210	110,951.25	11	000	1000	110	239	1050	210	113,211.91	
11	000	1000	110	239	1050	213	65,794.95	11	000	1000	110	239	1050	213	66,434.42	
11	000	1000	110	239	1050	213	53,115.15	11	000	1000	110	239	1050	213	53,704.22	
11	000	1000	110	239	1110	210	58,981.80	11	000	1000	110	239	1110	210	60,283.51	
11	000	1000	110	239	2200	207	52,795.78	11	000	1000	110	239	2200	207	56,677.82	
11	000	1000	110	239	2200	210	103,014.45	11	000	1000	110	239	2200	210	104,114.56	
11	000	1000	110	239	2300	210	35,354.12	11	000	1000	110	239	2300	210	35,116.97	
11	000	1000	110	239	4000	210	105,375.60	11	000	1000	110	239	2300	210	40,079.60	
11	000	1000	110	239	4000	210	191,717.66	11	000	1000	110	239	4000	210	150,811.30	
11	000	1000	110	239	4000	213	54,489.60	11	000	1000	110	239	4000	210	141,465.88	
11	000	1000	110	239	4400	210	57,315.15	11	000	1000	110	239	4000	213	55,091.25	
11	000	1000	110	239	5000	210	48,149.85	11	000	1000	110	239	4400	210	53,302.06	
11	000	1000	110	239	5400	210	56,000.00	11	000	1000	110	239	5000	210	48,687.48	
11	000	1000	114	239	1050	210	4,760.00	11	000	1000	114	239	1050	210	900.00	
11	000	1000	114	239	4400	210	3,500.00	11	000	1000	114	239	4000	210	575.00	
11	331	1000	115	239	4000	210	836.52	11	331	1000	115	239	4000	210	836.52	
11	331	1000	115	239	4000	210	487.97	11	331	1000	115	239	4000	210	836.52	
11	000	1000	120	239	0000	414	10,072.31	11	000	1000	120	239	1050	414	4,824.53	
11	000	1000	120	239	0000	414	3,421.00	11	000	1000	120	239	1050	414	14,786.19	
11	000	1000	120	239	1050	413	655.26	11	000	1000	120	239	1050	414	18,178.32	
11	000	1000	120	239	1050	414	6,857.70	11	000	1000	120	239	1050	418	1,050.61	
11	000	1000	120	239	1050	414	11,696.19	11	000	1000	120	239	1050	418	6,085.80	
11	000	1000	120	239	1050	414	17,844.09	11	000	1000	120	239	1050	418	7,908.26	
11	000	1000	120	239	1050	414	44,472.92	11	000	1000	120	239	1050	418	13,322.15	
11	000	1000	120	239	1050	414	26,149.66	11	000	1000	120	239	1060	414	16,943.53	
11	000	1000	120	239	1060	414	14,915.44	11	000	1000	120	239	1060	414	6,683.62	
11	000	1000	120	239	2765	414	24,085.07	11	000	1000	120	239	1060	418	18.07	
11	000	1000	120	239	4000	413	16,108.18	11	000	1000	120	239	2765	418	24,522.20	
11	000	1000	120	239	4000	414	16,899.12	11	000	1000	120	239	4000	414	9,249.81	
11	000	1000	124	239	1013	414	5,000.00	11	000	1000	120	239	4000	414	6,631.27	
11	000	1000	124	239	1050	414	1,330.00	11	000	1000	120	239	4000	414	17,969.28	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,838,669.86	Total for 2023:							2,891,772.16
11	000	1000	124	239	1050	414	1,275.00	11	332	1000	125	239	1050	413	1,991.75
11	000	1000	124	239	1060	414	1,400.00	11	332	1000	125	239	1050	414	1,991.75
11	000	1000	124	239	4000	414	1,475.00	11	332	1000	125	239	1050	414	2,750.51
11	332	1000	125	239	0000	414	2,181.44	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	414	4,268.03
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	1,991.75
11	332	1000	125	239	1050	414	3,888.65	11	332	1000	125	239	1050	415	1,991.75
11	332	1000	125	239	1050	414	284.53	11	332	1000	125	239	1050	418	284.53
11	332	1000	125	239	1050	414	8,915.44	11	332	1000	125	239	1050	418	1,707.21
11	332	1000	125	239	1050	415	2,276.28	11	332	1000	125	239	1050	418	758.75
11	332	1000	125	239	1060	414	4,552.56	11	332	1000	125	239	1050	418	284.53
11	332	1000	125	239	1060	414	7,113.38	11	332	1000	125	239	1050	418	284.53
11	332	1000	125	239	4000	413	2,276.28	11	332	1000	125	239	1050	418	284.53
11	332	1000	125	239	4000	414	2,276.28	11	332	1000	125	239	1060	414	2,276.28
11	332	1000	125	239	4000	414	3,698.95	11	332	1000	125	239	1060	414	7,967.00
11	000	1000	150	239	1050	414	21.30	11	332	1000	125	239	1060	418	1,138.12
11	000	1000	150	239	1050	414	18.02	11	332	1000	125	239	4000	413	1,991.75
11	000	1000	150	239	1060	414	90.24	11	332	1000	125	239	4000	414	1,991.75
11	000	1000	150	239	2765	414	895.01	11	332	1000	125	239	4000	414	1,232.99
11	000	1000	150	239	4000	413	5.60	11	332	1000	125	239	4000	414	2,560.82
11	000	1000	192	239	1050	207	800.00	11	332	1000	125	239	4000	418	284.53
11	000	1000	192	239	1050	207	800.00	11	332	1000	125	239	4000	418	284.53
11	000	1000	192	239	1050	210	1,300.00	11	000	1000	150	239	2765	418	504.16
11	000	1000	192	239	1050	210	800.00	11	000	1000	171	239	1013	210	500.00
11	000	1000	192	239	1050	210	1,600.00	11	000	1000	171	239	1050	210	1,000.00
11	000	1000	192	239	1050	213	1,200.00	11	000	1000	171	239	1050	210	1,000.00
11	000	1000	192	239	1050	214	75.00	11	000	1000	171	239	1050	210	1,500.00
11	000	1000	192	239	1110	210	1,800.00	11	000	1000	171	239	1050	210	1,000.00
11	000	1000	192	239	2200	210	1,565.00	11	000	1000	171	239	1050	213	500.00
11	000	1000	192	239	2300	214	405.00	11	000	1000	171	239	1050	213	500.00
11	000	1000	192	239	2300	415	1,380.00	11	000	1000	171	239	1110	210	500.00
11	000	1000	192	239	4000	210	500.00	11	000	1000	171	239	2200	207	500.00
11	000	1000	192	239	4000	213	2,000.00	11	000	1000	171	239	2200	210	1,000.00
11	000	1000	192	239	4000	214	330.00	11	000	1000	171	239	2300	210	500.00
11	000	1000	192	239	5000	210	2,057.60	11	000	1000	171	239	2300	210	500.00
11	000	1000	192	239	5000	213	1,182.00	11	000	1000	171	239	4000	210	1,000.00
11	000	1000	192	239	5000	214	150.00	11	000	1000	171	239	4000	210	2,000.00
11	000	1000	193	239	1013	214	200.00	11	000	1000	171	239	4000	213	500.00
11	000	1000	193	239	1013	413	1,170.00	11	000	1000	171	239	4400	210	500.00

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Total for 2022:							2,838,669.86	Total for 2023:							2,891,772.16
11	000	1000	193	239	1050	214	160.00	11	000	1000	171	239	5000	210	500.00
11	000	1000	193	239	1050	214	420.00	11	000	1000	181	239	1013	418	500.00
11	000	1000	193	239	1050	214	240.00	11	000	1000	181	239	1013	418	1,000.00
11	000	1000	193	239	1050	214	40.00	11	000	1000	181	239	1050	414	500.00
11	000	1000	193	239	1050	413	945.00	11	000	1000	181	239	1050	414	500.00
11	000	1000	193	239	1050	414	120.00	11	000	1000	181	239	1050	418	500.00
11	000	1000	193	239	1050	414	1,215.00	11	000	1000	181	239	1050	418	1,500.00
11	000	1000	193	239	1060	214	122.98	11	000	1000	181	239	1050	418	2,000.00
11	000	1000	193	239	1110	214	165.00	11	000	1000	181	239	1050	418	2,500.00
11	000	1000	193	239	2200	214	165.00	11	000	1000	181	239	1050	418	1,000.00
11	000	1000	193	239	4000	214	150.00	11	000	1000	181	239	1050	418	1,000.00
11	334	1000	213	239	1013	210	1,231.80	11	000	1000	181	239	1060	414	500.00
11	334	1000	213	239	1050	210	12,933.90	11	000	1000	181	239	1060	418	2,000.00
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	181	239	2765	418	500.00
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	181	239	4000	414	1,000.00
11	334	1000	213	239	1050	210	22,172.40	11	000	1000	181	239	4000	418	500.00
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	181	239	4000	418	500.00
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	181	239	4000	418	500.00
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	192	239	1050	207	800.00
11	334	1000	213	239	2200	207	1,231.80	11	000	1000	192	239	1050	207	800.00
11	334	1000	213	239	2200	210	14,781.60	11	000	1000	192	239	1050	210	1,300.00
11	334	1000	213	239	4000	210	7,390.80	11	000	1000	192	239	1050	210	99.99
11	334	1000	213	239	4000	210	11,394.15	11	000	1000	192	239	1050	210	424.00
11	334	1000	213	239	4000	213	7,390.80	11	000	1000	192	239	1050	210	7,724.63
11	334	1000	213	239	5000	210	7,390.80	11	000	1000	192	239	1050	213	1,200.00
11	334	1000	213	239	5400	210	7,390.80	11	000	1000	192	239	1050	214	30.00
11	335	1000	223	239	0000	414	5,851.05	11	000	1000	192	239	1110	210	1,800.00
11	335	1000	223	239	1013	414	7,390.80	11	000	1000	192	239	1110	214	75.00
11	335	1000	223	239	1013	414	14,781.60	11	000	1000	192	239	2200	210	500.00
11	335	1000	223	239	1050	414	19,092.90	11	000	1000	192	239	2200	213	160.00
11	335	1000	223	239	1050	414	15,705.45	11	000	1000	192	239	2200	214	90.00
11	335	1000	223	239	1050	414	21,864.45	11	000	1000	192	239	2300	214	45.00
11	335	1000	223	239	1050	414	8,314.65	11	000	1000	192	239	2300	415	40.00
11	335	1000	223	239	1050	414	4,927.20	11	000	1000	192	239	4000	210	1,031.01
11	335	1000	223	239	2765	414	10,162.35	11	000	1000	192	239	4000	213	2,500.00
11	335	1000	223	239	4000	414	7,390.80	11	000	1000	192	239	4000	214	210.00
11	000	1000	231	239	1013	210	2,880.62	11	000	1000	192	239	4000	214	135.00
11	000	1000	231	239	1050	207	44.88	11	000	1000	192	239	4400	210	36.60
11	000	1000	231	239	1050	207	47.04	11	000	1000	192	239	5000	210	2,057.60

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Total for 2022:							2,838,669.86	Total for 2023:							2,891,772.16
11	000	1000	231	239	1050	210	5,249.98	11	000	1000	192	239	5000	213	1,187.40
11	000	1000	231	239	1050	210	5,343.31	11	000	1000	192	239	5000	214	225.00
11	000	1000	231	239	1050	210	6,181.84	11	000	1000	193	239	1013	214	250.00
11	000	1000	231	239	1050	210	6,332.24	11	000	1000	193	239	1050	214	160.00
11	000	1000	231	239	1050	213	3,874.54	11	000	1000	193	239	1050	214	80.00
11	000	1000	231	239	1050	213	3,054.41	11	000	1000	193	239	1050	214	70.00
11	000	1000	231	239	1050	214	3.86	11	000	1000	193	239	1050	414	40.00
11	000	1000	231	239	1110	210	3,488.14	11	000	1000	193	239	1050	414	1,676.60
11	000	1000	231	239	2200	207	2,599.89	11	000	1000	193	239	1050	418	2,412.00
11	000	1000	231	239	2200	210	6,231.84	11	000	1000	193	239	1060	201	540.00
11	000	1000	231	239	2300	210	2,042.34	11	000	1000	193	239	4000	214	102.92
11	000	1000	231	239	2300	214	23.35	11	000	1000	193	239	4000	414	720.00
11	000	1000	231	239	2300	415	79.74	11	334	1000	213	239	1050	210	15,171.68
11	000	1000	231	239	4000	210	6,258.63	11	334	1000	213	239	1050	210	15,171.68
11	000	1000	231	239	4000	210	10,940.69	11	334	1000	213	239	1050	210	15,171.68
11	000	1000	231	239	4000	213	3,326.87	11	334	1000	213	239	1050	210	15,171.68
11	000	1000	231	239	4000	214	19.59	11	334	1000	213	239	1050	213	7,585.84
11	000	1000	231	239	4400	210	3,573.40	11	334	1000	213	239	1050	213	7,585.84
11	000	1000	231	239	5000	210	2,907.48	11	334	1000	213	239	1110	210	7,585.84
11	000	1000	231	239	5000	213	66.55	11	334	1000	213	239	2200	210	15,171.68
11	000	1000	231	239	5000	214	8.70	11	334	1000	213	239	4000	210	7,585.84
11	000	1000	231	239	5400	210	2,764.82	11	334	1000	213	239	4000	210	7,585.84
11	000	1000	232	239	1013	210	673.70	11	334	1000	213	239	4000	213	7,585.84
11	000	1000	232	239	1050	207	10.56	11	334	1000	213	239	5000	210	7,585.84
11	000	1000	232	239	1050	207	11.04	11	335	1000	223	239	1013	414	6,661.99
11	000	1000	232	239	1050	210	1,227.78	11	335	1000	223	239	1013	414	7,585.84
11	000	1000	232	239	1050	210	1,249.67	11	335	1000	223	239	1013	418	923.85
11	000	1000	232	239	1050	210	1,445.74	11	335	1000	223	239	1050	414	2,881.26
11	000	1000	232	239	1050	210	1,480.97	11	335	1000	223	239	1050	414	14,247.83
11	000	1000	232	239	1050	213	906.21	11	335	1000	223	239	1050	414	18,729.79
11	000	1000	232	239	1050	213	714.32	11	335	1000	223	239	1050	414	23,827.65
11	000	1000	232	239	1050	214	0.91	11	335	1000	223	239	1050	414	2,500.17
11	000	1000	232	239	1110	210	815.79	11	335	1000	223	239	1050	414	4,741.15
11	000	1000	232	239	2200	207	608.04	11	335	1000	223	239	1050	418	5,652.81
11	000	1000	232	239	2200	210	1,457.34	11	335	1000	223	239	1050	418	923.85
11	000	1000	232	239	2300	210	477.62	11	335	1000	223	239	1050	418	2,771.55
11	000	1000	232	239	2300	214	5.46	11	335	1000	223	239	1050	418	923.85
11	000	1000	232	239	2300	415	18.67	11	335	1000	223	239	1050	418	7,585.84
11	000	1000	232	239	4000	210	1,463.68	11	335	1000	223	239	1060	414	3,841.68

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Total for 2022:							2,838,669.86	Total for 2023:							2,891,772.16
11	000	1000	232	239	4000	210	2,558.70	11	335	1000	223	239	1060	418	4,100.87
11	000	1000	232	239	4000	213	778.08	11	335	1000	223	239	2765	414	6,661.99
11	000	1000	232	239	4000	214	4.58	11	335	1000	223	239	2765	418	923.85
11	000	1000	232	239	4400	210	835.71	11	335	1000	223	239	4000	414	7,585.84
11	000	1000	232	239	5000	210	679.95	11	335	1000	223	239	4000	414	7,585.84
11	000	1000	232	239	5000	213	15.61	11	000	1000	231	239	1013	210	3,096.35
11	000	1000	232	239	5000	214	2.05	11	000	1000	231	239	1050	207	44.97
11	000	1000	232	239	5400	210	646.55	11	000	1000	231	239	1050	207	46.89
11	000	1000	241	239	0000	414	682.60	11	000	1000	231	239	1050	210	6,151.37
11	000	1000	241	239	0000	414	225.31	11	000	1000	231	239	1050	210	5,903.02
11	000	1000	241	239	1013	214	11.11	11	000	1000	231	239	1050	210	9,048.91
11	000	1000	241	239	1013	413	65.36	11	000	1000	231	239	1050	210	6,862.06
11	000	1000	241	239	1013	414	310.00	11	000	1000	231	239	1050	213	3,924.78
11	000	1000	241	239	1050	214	10.02	11	000	1000	231	239	1050	213	3,137.51
11	000	1000	241	239	1050	214	26.14	11	000	1000	231	239	1050	214	2.72
11	000	1000	241	239	1050	214	13.15	11	000	1000	231	239	1110	210	3,734.23
11	000	1000	241	239	1050	214	2.06	11	000	1000	231	239	1110	214	4.47
11	000	1000	241	239	1050	413	87.30	11	000	1000	231	239	2200	207	2,804.37
11	000	1000	241	239	1050	414	471.76	11	000	1000	231	239	2200	210	6,304.25
11	000	1000	241	239	1050	414	774.16	11	000	1000	231	239	2200	213	9.66
11	000	1000	241	239	1050	414	734.25	11	000	1000	231	239	2200	214	5.44
11	000	1000	241	239	1050	414	2,919.95	11	000	1000	231	239	2300	210	2,053.38
11	000	1000	241	239	1050	414	1,548.47	11	000	1000	231	239	2300	210	2,428.31
11	000	1000	241	239	1060	214	7.76	11	000	1000	231	239	2300	214	2.59
11	000	1000	241	239	1060	414	86.80	11	000	1000	231	239	2300	415	2.31
11	000	1000	241	239	1060	414	1,036.78	11	000	1000	231	239	4000	210	8,934.44
11	000	1000	241	239	1110	214	9.48	11	000	1000	231	239	4000	210	8,257.35
11	000	1000	241	239	2200	214	9.97	11	000	1000	231	239	4000	213	3,397.62
11	000	1000	241	239	2765	414	1,422.43	11	000	1000	231	239	4000	214	12.51
11	000	1000	241	239	4000	214	7.22	11	000	1000	231	239	4000	214	7.86
11	000	1000	241	239	4000	413	1,009.15	11	000	1000	231	239	4400	210	3,102.75
11	000	1000	241	239	4000	414	1,121.77	11	000	1000	231	239	5000	210	2,973.19
11	000	1000	242	239	0000	414	159.63	11	000	1000	231	239	5000	213	66.84
11	000	1000	242	239	0000	414	52.68	11	000	1000	231	239	5000	214	13.05
11	000	1000	242	239	1013	214	2.60	11	000	1000	232	239	1013	210	724.19
11	000	1000	242	239	1013	413	15.29	11	000	1000	232	239	1050	207	10.56
11	000	1000	242	239	1013	414	72.50	11	000	1000	232	239	1050	207	11.04
11	000	1000	242	239	1050	214	2.34	11	000	1000	232	239	1050	210	1,438.63
11	000	1000	242	239	1050	214	6.13	11	000	1000	232	239	1050	210	1,380.47

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,838,669.86	Total for 2023:							2,891,772.16
11	000	1000	242	239	1050	214	3.06	11	000	1000	232	239	1050	210	2,116.30
11	000	1000	242	239	1050	214	0.48	11	000	1000	232	239	1050	210	1,604.85
11	000	1000	242	239	1050	413	20.41	11	000	1000	232	239	1050	213	917.92
11	000	1000	242	239	1050	414	110.30	11	000	1000	232	239	1050	213	733.76
11	000	1000	242	239	1050	414	181.00	11	000	1000	232	239	1050	214	0.64
11	000	1000	242	239	1050	414	171.73	11	000	1000	232	239	1110	210	873.28
11	000	1000	242	239	1050	414	682.92	11	000	1000	232	239	1110	214	1.05
11	000	1000	242	239	1050	414	362.16	11	000	1000	232	239	2200	207	655.85
11	000	1000	242	239	1060	214	1.82	11	000	1000	232	239	2200	210	1,474.29
11	000	1000	242	239	1060	414	20.30	11	000	1000	232	239	2200	213	2.26
11	000	1000	242	239	1060	414	242.48	11	000	1000	232	239	2200	214	1.27
11	000	1000	242	239	1110	214	2.22	11	000	1000	232	239	2300	210	480.15
11	000	1000	242	239	2200	214	2.34	11	000	1000	232	239	2300	210	567.93
11	000	1000	242	239	2765	414	332.59	11	000	1000	232	239	2300	214	0.61
11	000	1000	242	239	4000	214	1.69	11	000	1000	232	239	2300	415	0.54
11	000	1000	242	239	4000	413	235.99	11	000	1000	232	239	4000	210	2,089.80
11	000	1000	242	239	4000	414	262.33	11	000	1000	232	239	4000	210	1,930.88
11	000	1000	251	239	1013	210	436.81	11	000	1000	232	239	4000	213	794.59
11	000	1000	251	239	1050	207	8.16	11	000	1000	232	239	4000	214	2.93
11	000	1000	251	239	1050	207	8.16	11	000	1000	232	239	4000	214	1.84
11	000	1000	251	239	1050	210	909.56	11	000	1000	232	239	4400	210	725.66
11	000	1000	251	239	1050	210	973.65	11	000	1000	232	239	5000	210	695.32
11	000	1000	251	239	1050	210	1,067.53	11	000	1000	232	239	5000	213	15.69
11	000	1000	251	239	1050	210	1,136.94	11	000	1000	232	239	5000	214	3.05
11	000	1000	251	239	1050	213	676.80	11	000	1000	241	239	1013	214	13.87
11	000	1000	251	239	1050	213	536.41	11	000	1000	241	239	1013	418	31.00
11	000	1000	251	239	1050	214	0.75	11	000	1000	241	239	1013	418	62.00
11	000	1000	251	239	1110	210	613.92	11	000	1000	241	239	1050	214	10.08
11	000	1000	251	239	2200	207	533.37	11	000	1000	241	239	1050	214	5.40
11	000	1000	251	239	2200	210	1,056.47	11	000	1000	241	239	1050	214	3.66
11	000	1000	251	239	2300	210	356.94	11	000	1000	241	239	1050	414	302.60
11	000	1000	251	239	2300	214	4.11	11	000	1000	241	239	1050	414	1,049.51
11	000	1000	251	239	2300	415	13.93	11	000	1000	241	239	1050	414	1,397.72
11	000	1000	251	239	4000	210	1,064.39	11	000	1000	241	239	1050	418	89.16
11	000	1000	251	239	4000	210	1,716.71	11	000	1000	241	239	1050	418	451.49
11	000	1000	251	239	4000	213	570.71	11	000	1000	241	239	1050	418	124.00
11	000	1000	251	239	4000	214	3.34	11	000	1000	241	239	1050	418	873.44
11	000	1000	251	239	4400	210	578.88	11	000	1000	241	239	1050	418	62.00
11	000	1000	251	239	5000	210	507.11	11	000	1000	241	239	1050	418	840.23

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,838,669.86	Total for 2023:							2,891,772.16
11	000	1000	251	239	5000	213	12.03	11	000	1000	241	239	1060	201	32.07
11	000	1000	251	239	5000	214	1.52	11	000	1000	241	239	1060	414	1,092.74
11	000	1000	251	239	5400	210	565.67	11	000	1000	241	239	1060	414	424.44
11	000	1000	252	239	2200	210	84.99	11	000	1000	241	239	1060	418	125.18
11	000	1000	253	239	1013	210	4,765.34	11	000	1000	241	239	2765	418	1,455.46
11	000	1000	253	239	1050	207	76.81	11	000	1000	241	239	4000	214	6.59
11	000	1000	253	239	1050	207	76.81	11	000	1000	241	239	4000	414	663.54
11	000	1000	253	239	1050	210	8,639.94	11	000	1000	241	239	4000	414	486.65
11	000	1000	253	239	1050	210	9,249.18	11	000	1000	241	239	4000	414	1,147.21
11	000	1000	253	239	1050	210	10,141.73	11	000	1000	241	239	4000	418	31.00
11	000	1000	253	239	1050	210	10,800.27	11	000	1000	241	239	4000	418	31.00
11	000	1000	253	239	1050	213	6,428.87	11	000	1000	241	239	4000	418	31.00
11	000	1000	253	239	1050	213	5,096.88	11	000	1000	242	239	1013	214	3.25
11	000	1000	253	239	1050	214	7.19	11	000	1000	242	239	1013	418	7.25
11	000	1000	253	239	1110	210	5,832.68	11	000	1000	242	239	1013	418	14.50
11	000	1000	253	239	2200	207	5,066.21	11	000	1000	242	239	1050	214	2.35
11	000	1000	253	239	2200	210	10,035.34	11	000	1000	242	239	1050	214	1.25
11	000	1000	253	239	2300	210	3,392.65	11	000	1000	242	239	1050	214	0.85
11	000	1000	253	239	2300	214	38.85	11	000	1000	242	239	1050	414	70.78
11	000	1000	253	239	2300	415	132.45	11	000	1000	242	239	1050	414	245.44
11	000	1000	253	239	4000	210	10,111.70	11	000	1000	242	239	1050	414	326.89
11	000	1000	253	239	4000	210	18,423.82	11	000	1000	242	239	1050	418	20.86
11	000	1000	253	239	4000	213	5,420.63	11	000	1000	242	239	1050	418	105.59
11	000	1000	253	239	4000	214	31.66	11	000	1000	242	239	1050	418	29.00
11	000	1000	253	239	4400	210	5,499.82	11	000	1000	242	239	1050	418	204.26
11	000	1000	253	239	5000	210	4,817.97	11	000	1000	242	239	1050	418	14.50
11	000	1000	253	239	5000	213	113.42	11	000	1000	242	239	1050	418	196.51
11	000	1000	253	239	5000	214	14.39	11	000	1000	242	239	1060	201	7.51
11	000	1000	253	239	5400	210	5,373.82	11	000	1000	242	239	1060	414	255.56
11	000	1000	261	239	1110	214	1.67	11	000	1000	242	239	1060	414	99.27
11	000	1000	261	239	2200	214	1.67	11	000	1000	242	239	1060	418	29.28
11	000	1000	262	239	1050	414	348.84	11	000	1000	242	239	2765	418	340.34
11	000	1000	263	239	0000	414	956.89	11	000	1000	242	239	4000	214	1.55
11	000	1000	263	239	0000	414	324.99	11	000	1000	242	239	4000	414	155.16
11	000	1000	263	239	1013	214	19.01	11	000	1000	242	239	4000	414	113.82
11	000	1000	263	239	1013	413	111.15	11	000	1000	242	239	4000	414	268.21
11	000	1000	263	239	1050	214	15.20	11	000	1000	242	239	4000	418	7.25
11	000	1000	263	239	1050	214	39.90	11	000	1000	242	239	4000	418	7.25
11	000	1000	263	239	1050	214	22.80	11	000	1000	242	239	4000	418	7.25

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,838,669.86	Total for 2023:							2,891,772.16
11	000	1000	263	239	1050	214	3.80	11	000	1000	251	239	1013	210	529.73
11	000	1000	263	239	1050	413	152.03	11	000	1000	251	239	1050	207	8.16
11	000	1000	263	239	1050	414	651.47	11	000	1000	251	239	1050	207	8.16
11	000	1000	263	239	1050	414	1,151.75	11	000	1000	251	239	1050	210	1,049.66
11	000	1000	263	239	1050	414	1,810.58	11	000	1000	251	239	1050	210	1,099.15
11	000	1000	263	239	1050	414	4,265.14	11	000	1000	251	239	1050	210	1,528.86
11	000	1000	263	239	1050	414	3,537.00	11	000	1000	251	239	1050	210	1,210.79
11	000	1000	263	239	1060	214	11.68	11	000	1000	251	239	1050	213	683.27
11	000	1000	263	239	1060	414	757.56	11	000	1000	251	239	1050	213	542.40
11	000	1000	263	239	1110	214	15.83	11	000	1000	251	239	1110	210	627.04
11	000	1000	263	239	2200	214	15.83	11	000	1000	251	239	1110	214	0.76
11	000	1000	263	239	2765	414	2,373.03	11	000	1000	251	239	2200	207	572.44
11	000	1000	263	239	4000	214	14.25	11	000	1000	251	239	2200	210	1,056.70
11	000	1000	263	239	4000	413	1,530.82	11	000	1000	251	239	2200	213	1.62
11	000	1000	263	239	4000	414	1,605.36	11	000	1000	251	239	2200	214	0.92
11	000	1000	337	239	1060	000	508.15	11	000	1000	251	239	2300	210	354.55
11	000	1000	337	239	1060	000	44.04	11	000	1000	251	239	2300	210	404.88
11	000	1000	614	239	0000	000	39.96	11	000	1000	251	239	2300	214	0.46
11	000	1000	619	239	0000	000	500.00	11	000	1000	251	239	2300	415	0.40
11	000	1000	619	239	0000	000	103.33	11	000	1000	251	239	4000	210	1,438.43
11	000	1000	619	239	1060	000	895.68	11	000	1000	251	239	4000	210	1,273.78
11	000	1000	681	239	0000	000	447.18	11	000	1000	251	239	4000	213	581.77
11	000	1000	681	239	1050	000	1,041.06	11	000	1000	251	239	4000	214	2.13
11	000	1000	681	239	1050	000	511.57	11	000	1000	251	239	4000	214	1.36
11	000	1000	681	239	1060	000	400.06	11	000	1000	251	239	4400	210	538.71
11	000	2135	120	239	0000	334	42,306.08	11	000	1000	251	239	5000	210	512.63
11	000	2135	120	239	1050	416	60,666.35	11	000	1000	251	239	5000	213	12.08
11	000	2135	193	239	0000	334	1,350.00	11	000	1000	251	239	5000	214	2.27
11	000	2135	193	239	1050	416	600.00	11	000	1000	253	239	1013	210	5,033.31
11	335	2135	223	239	0000	416	7,390.80	11	000	1000	253	239	1050	207	76.81
11	000	2135	241	239	0000	334	2,510.40	11	000	1000	253	239	1050	207	76.81
11	000	2135	241	239	1050	416	3,462.30	11	000	1000	253	239	1050	210	9,970.33
11	000	2135	242	239	0000	334	587.04	11	000	1000	253	239	1050	210	10,441.66
11	000	2135	242	239	1050	416	809.73	11	000	1000	253	239	1050	210	14,524.21
11	000	2135	263	239	0000	334	4,147.44	11	000	1000	253	239	1050	210	11,603.89
11	000	2135	263	239	1050	416	5,803.66	11	000	1000	253	239	1050	213	6,490.10
11	334	2140	213	239	0000	343	7,390.80	11	000	1000	253	239	1050	213	5,153.51
11	000	2152	110	239	0000	353	48,121.35	11	000	1000	253	239	1110	210	5,957.48
11	000	2152	110	239	0000	353	42,550.25	11	000	1000	253	239	1110	214	7.19

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,838,669.86	Total for 2023:							2,891,772.16
11	000	2152	110	239	0000	353	45,015.45	11	000	1000	253	239	2200	207	5,438.68
11	000	2152	110	239	1050	110	734.16	11	000	1000	253	239	2200	210	10,038.73
11	000	2152	110	239	1050	353	44,519.85	11	000	1000	253	239	2200	213	15.35
11	000	2152	110	239	1050	353	62,757.30	11	000	1000	253	239	2200	214	8.63
11	000	2152	110	239	1050	353	85,598.85	11	000	1000	253	239	2300	210	3,369.80
11	000	2152	114	239	0000	353	510.00	11	000	1000	253	239	2300	210	3,846.01
11	331	2152	115	239	1050	353	836.52	11	000	1000	253	239	2300	214	4.32
11	331	2152	115	239	1050	353	836.52	11	000	1000	253	239	2300	415	3.84
11	332	2152	125	239	1050	353	284.53	11	000	1000	253	239	4000	210	14,463.66
11	312	2152	171	239	0000	353	3,762.19	11	000	1000	253	239	4000	210	13,658.10
11	312	2152	171	239	0000	353	4,644.68	11	000	1000	253	239	4000	213	5,526.46
11	312	2152	171	239	0000	353	4,644.68	11	000	1000	253	239	4000	214	20.16
11	312	2152	171	239	1050	353	4,644.68	11	000	1000	253	239	4000	214	12.95
11	312	2152	171	239	1050	353	4,644.68	11	000	1000	253	239	4400	210	5,118.40
11	312	2152	171	239	1050	353	4,644.68	11	000	1000	253	239	5000	210	4,869.58
11	312	2152	171	239	1050	353	9,289.36	11	000	1000	253	239	5000	213	113.97
11	000	2152	192	239	0000	353	2,000.00	11	000	1000	253	239	5000	214	21.59
11	000	2152	192	239	1050	353	200.00	11	000	1000	262	239	1050	414	161.36
11	000	2152	192	239	1050	353	2,750.00	11	000	1000	262	239	1050	414	89.25
11	000	2152	196	239	1050	353	600.00	11	000	1000	262	239	1050	418	84.05
11	334	2152	213	239	0000	353	14,781.60	11	000	1000	263	239	1013	214	23.75
11	334	2152	213	239	1050	353	5,235.15	11	000	1000	263	239	1050	214	15.20
11	335	2152	223	239	0000	353	7,390.80	11	000	1000	263	239	1050	214	2.85
11	335	2152	223	239	1050	353	7,390.80	11	000	1000	263	239	1050	214	6.65
11	000	2152	231	239	0000	353	2,568.27	11	000	1000	263	239	1050	414	458.35
11	000	2152	231	239	0000	353	2,447.04	11	000	1000	263	239	1050	414	536.81
11	000	2152	231	239	0000	353	2,590.57	11	000	1000	263	239	1050	418	99.81
11	000	2152	231	239	1050	110	27.09	11	000	1000	263	239	1050	418	467.84
11	000	2152	231	239	1050	353	2,611.43	11	000	1000	263	239	1050	418	229.14
11	000	2152	231	239	1050	353	3,969.99	11	000	1000	263	239	1050	418	1,265.61
11	000	2152	231	239	1050	353	4,983.57	11	000	1000	263	239	1060	201	51.30
11	312	2152	231	239	0000	353	233.26	11	000	1000	263	239	1060	414	1,609.65
11	312	2152	231	239	0000	353	287.97	11	000	1000	263	239	1060	418	1.71
11	312	2152	231	239	0000	353	287.97	11	000	1000	263	239	2765	418	2,377.47
11	312	2152	231	239	1050	353	287.97	11	000	1000	263	239	4000	214	9.78
11	312	2152	231	239	1050	353	287.97	11	000	1000	263	239	4000	414	947.14
11	312	2152	231	239	1050	353	287.97	11	000	1000	263	239	4000	414	1,419.04
11	312	2152	231	239	1050	353	575.94	11	000	1000	320	239	0000	000	88.08
11	000	2152	232	239	0000	353	600.68	11	000	1000	320	239	0000	000	176.16

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,838,669.86	Total for 2023:							2,891,772.16
11	000	2152	232	239	0000	353	572.27	11	000	1000	614	239	0000	000	189.00
11	000	2152	232	239	0000	353	605.92	11	000	1000	619	239	1060	000	1,264.82
11	000	2152	232	239	1050	110	6.33	11	000	1000	619	239	1060	000	644.03
11	000	2152	232	239	1050	353	610.80	11	000	1000	681	239	0000	000	328.76
11	000	2152	232	239	1050	353	928.43	11	000	1000	681	239	0000	000	62.58
11	000	2152	232	239	1050	353	1,165.49	11	000	1000	681	239	0000	000	1,852.15
11	312	2152	232	239	0000	353	54.55	11	000	1000	681	239	0000	000	88.08
11	312	2152	232	239	0000	353	67.35	11	000	1000	681	239	1050	000	817.79
11	312	2152	232	239	0000	353	67.35	11	000	1000	681	239	1050	000	1,189.08
11	312	2152	232	239	1050	353	67.35	11	000	1000	681	239	1050	000	616.56
11	312	2152	232	239	1050	353	67.35	11	000	2135	120	239	0000	334	43,277.10
11	312	2152	232	239	1050	353	67.35	11	000	2135	120	239	1050	416	62,066.98
11	312	2152	232	239	1050	353	134.70	11	000	2135	181	239	0000	334	500.00
11	000	2152	251	239	0000	353	506.17	11	000	2135	181	239	1050	416	500.00
11	000	2152	251	239	0000	353	454.80	11	000	2135	193	239	0000	334	1,350.00
11	000	2152	251	239	1050	353	451.68	11	000	2135	193	239	1050	416	600.00
11	000	2152	251	239	1050	353	661.68	11	335	2135	223	239	0000	416	7,585.84
11	000	2152	253	239	0000	353	4,809.62	11	000	2135	241	239	0000	334	2,402.19
11	000	2152	253	239	0000	353	4,042.33	11	000	2135	241	239	1050	416	3,566.57
11	000	2152	253	239	0000	353	4,319.76	11	000	2135	242	239	0000	334	561.79
11	000	2152	253	239	1050	110	69.74	11	000	2135	242	239	1050	416	834.11
11	000	2152	253	239	1050	353	4,291.20	11	000	2135	263	239	0000	334	4,239.61
11	000	2152	253	239	1050	353	6,286.10	11	000	2135	263	239	1050	416	5,953.31
11	000	2152	253	239	1050	353	8,132.09	11	000	2140	110	239	0000	343	7,430.93
11	000	2152	320	239	0000	000	41,317.50	11	000	2140	171	239	0000	343	500.00
11	000	2153	320	239	0000	000	513.50	11	000	2140	171	239	1050	343	500.00
11	000	2170	320	239	0000	000	17,675.00	11	312	2140	171	239	0000	343	3,762.19
11	000	2180	320	239	0000	000	8,575.00	11	312	2140	171	239	1050	343	4,644.68
11	000	2180	320	239	0000	000	3,080.00	11	334	2140	213	239	0000	343	7,585.84
11	000	2199	193	239	1050	602	135.00	11	334	2140	213	239	1050	343	3,103.88
11	000	2199	241	239	1050	602	8.03	11	334	2140	213	239	1050	510	3,201.40
11	000	2199	242	239	1050	602	1.89	11	000	2140	231	239	0000	343	481.96
11	000	2199	263	239	1050	602	12.82	11	000	2140	231	239	1050	343	342.56
11	000	2199	683	239	0000	000	449.95	11	312	2140	231	239	0000	343	233.26
11	000	2213	580	239	0000	000	800.00	11	312	2140	231	239	1050	343	287.97
11	000	2213	616	239	0000	000	170.00	11	000	2140	232	239	0000	343	112.73
11	000	2213	860	239	0000	000	1,065.00	11	000	2140	232	239	1050	343	76.98
11	335	2330	223	239	0000	615	7,390.80	11	312	2140	232	239	0000	343	54.55
11	000	2330	860	239	0000	000	100.00	11	312	2140	232	239	1050	343	67.35

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,838,669.86	Total for 2023:							2,891,772.16
11	000	2571	810	239	0000	000	118.00	11	000	2140	251	239	0000	343	75.05
11	000	2620	619	239	0000	000	466.02	11	000	2140	252	239	0000	343	600.48
								11	000	2140	253	239	0000	343	713.08
								11	000	2140	253	239	1050	343	551.77
								11	000	2140	320	239	0000	000	11,252.48
								11	000	2152	110	239	0000	353	43,004.05
								11	000	2152	110	239	0000	353	45,515.24
								11	000	2152	110	239	1050	353	35,637.25
								11	000	2152	110	239	1050	353	63,366.29
								11	000	2152	110	239	1050	353	96,219.51
								11	000	2152	114	239	0000	353	225.00
								11	331	2152	115	239	1050	353	662.25
								11	331	2152	115	239	1050	353	836.52
								11	331	2152	115	239	1050	353	174.27
								11	000	2152	171	239	0000	353	500.00
								11	000	2152	171	239	0000	353	500.00
								11	000	2152	171	239	1050	353	500.00
								11	000	2152	171	239	1050	353	1,500.00
								11	312	2152	171	239	1050	353	4,644.68
								11	312	2152	171	239	1050	353	4,644.68
								11	312	2152	171	239	1050	353	4,644.68
								11	000	2152	192	239	1050	353	3,104.38
								11	000	2152	192	239	1050	353	2,525.00
								11	000	2152	196	239	1050	353	600.00
								11	334	2152	213	239	0000	353	7,585.84
								11	334	2152	213	239	0000	353	7,585.84
								11	334	2152	213	239	1050	353	15,171.68
								11	000	2152	231	239	0000	353	2,461.13
								11	000	2152	231	239	0000	353	2,665.16
								11	000	2152	231	239	1050	353	2,077.77
								11	000	2152	231	239	1050	353	4,050.77
								11	000	2152	231	239	1050	353	5,881.84
								11	312	2152	231	239	1050	353	287.97
								11	312	2152	231	239	1050	353	287.97
								11	312	2152	231	239	1050	353	287.97
								11	000	2152	232	239	0000	353	575.56
								11	000	2152	232	239	0000	353	623.32
								11	000	2152	232	239	1050	353	485.97
								11	000	2152	232	239	1050	353	947.35

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							2,891,772.16
11	000	2152	232	239	1050	353	1,375.40
11	312	2152	232	239	1050	353	67.35
11	312	2152	232	239	1050	353	67.35
11	312	2152	232	239	1050	353	67.35
11	000	2152	251	239	0000	353	126.70
11	000	2152	251	239	0000	353	459.84
11	000	2152	251	239	1050	353	359.86
11	000	2152	251	239	1050	353	672.48
11	000	2152	251	239	1050	353	321.67
11	000	2152	253	239	0000	353	4,097.37
11	000	2152	253	239	0000	353	4,367.55
11	000	2152	253	239	1050	353	3,419.64
11	000	2152	253	239	1050	353	6,388.05
11	000	2152	253	239	1050	353	9,411.44
11	000	2152	320	239	0000	000	41,595.00
11	000	2153	320	239	0000	000	923.66
11	000	2170	320	239	0000	000	6,335.00
11	000	2170	320	239	0000	000	10,920.00
11	000	2170	320	239	0000	000	6,615.00
11	000	2170	320	239	0000	000	5,705.00
11	000	2170	320	239	0000	000	9,047.50
11	000	2170	320	239	0000	000	26,547.50
11	000	2180	320	239	0000	000	975.00
11	000	2180	320	239	0000	000	2,137.50
11	000	2180	320	239	0000	000	2,268.75
11	000	2180	320	239	0000	000	1,462.50
11	000	2180	320	239	0000	000	1,031.25
11	000	2180	320	239	0000	000	6,250.00
11	000	2199	619	239	0000	000	219.45
11	000	2199	683	239	0000	000	799.92
11	000	2213	580	239	0000	000	1,020.36
11	000	2213	616	239	0000	000	75.00
11	000	2213	860	239	0000	000	567.00
11	000	2213	860	239	0000	000	1,160.00
11	000	2213	860	239	0000	000	435.00
11	000	2330	171	239	1050	110	500.00
11	000	2330	181	239	0000	615	500.00
11	335	2330	223	239	0000	615	7,561.46
11	000	2330	231	239	1050	110	31.00

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							2,891,772.16
11	000	2330	232	239	1050	110	7.25
11	000	2330	241	239	0000	615	31.00
11	000	2330	242	239	0000	615	7.25
11	000	2330	860	239	0000	000	140.00
11	000	2410	619	239	1050	000	141.77
11	000	2571	810	239	0000	000	118.00
11	000	2571	810	239	0000	000	118.00
11	000	2571	810	239	0000	000	236.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.