

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
20 CUSTER		I007 THOMAS-FAY-CUSTER UNIFIED					EXPENDITURE	CHILD CT	3,534	EXPENDITURES	CHILD CT	3,357	11.94	(5.02)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							296,874.17									Total for 2023:	332,318.73
11	000	1000	110	239	1060	210	40,439.00	11	000	1000	110	239	1060	210	18,676.22		
11	331	1000	115	239	1060	210	1,542.48	11	000	1000	110	239	1060	210	80,948.64		
11	000	1000	120	239	1013	414	6,451.60	11	000	1000	120	239	1013	414	14,757.70		
11	000	1000	120	239	1050	414	52,064.52	11	000	1000	120	239	1050	414	45,421.21		
11	000	1000	120	239	1060	414	13,543.92	11	000	1000	120	239	1060	414	19,165.32		
11	000	1000	120	239	1060	414	22,255.82	11	332	1000	125	239	1013	414	3,148.68		
11	332	1000	125	239	1013	414	4,250.67	11	332	1000	125	239	1050	414	4,552.56		
11	332	1000	125	239	1050	414	6,828.84	11	000	1000	170	239	1060	210	3,514.92		
11	332	1000	125	239	1060	414	1,517.52	11	000	1000	180	239	1050	414	585.82		
11	332	1000	125	239	1060	414	758.76	11	000	1000	180	239	1060	414	2,092.14		
11	000	1000	170	239	1060	210	585.82	11	000	1000	192	239	1050	210	2,949.72		
11	000	1000	170	239	2750	210	585.82	11	000	1000	192	239	1060	210	5,793.48		
11	000	1000	180	239	1050	414	585.82	11	000	1000	213	239	1060	210	1,533.34		
11	000	1000	180	239	1060	414	585.82	11	000	1000	213	239	1060	210	856.04		
11	000	1000	192	239	1050	210	2,925.02	11	334	1000	213	239	1050	210	8,132.56		
11	000	1000	192	239	1060	210	2,416.52	11	334	1000	213	239	1060	210	3,201.40		
11	000	1000	213	239	1060	210	500.64	11	334	1000	213	239	1060	210	11,970.28		
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	223	239	1013	414	40.92		
11	334	1000	213	239	1060	210	5,848.32	11	000	1000	223	239	1060	414	505.00		
11	000	1000	223	239	1013	414	77.92	11	335	1000	223	239	1013	414	10,381.68		
11	000	1000	223	239	1060	414	500.64	11	335	1000	223	239	1050	414	2,463.60		
11	335	1000	223	239	1013	414	4,644.86	11	335	1000	223	239	1060	414	7,627.56		
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	231	239	1050	210	225.60		
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	231	239	1060	210	1,376.78		
11	000	1000	231	239	1050	210	223.68	11	000	1000	231	239	1060	210	6,230.45		
11	000	1000	231	239	1060	210	3,429.48	11	000	1000	241	239	1013	414	2,020.09		
11	000	1000	231	239	2750	210	44.81	11	000	1000	241	239	1050	414	3,855.36		
11	000	1000	241	239	1013	414	573.12	11	000	1000	241	239	1060	414	160.04		
11	000	1000	241	239	1050	414	4,376.03	11	000	1000	241	239	1060	414	1,336.75		
11	000	1000	241	239	1060	414	1,152.24	11	000	1000	253	239	1050	210	280.20		
11	000	1000	241	239	1060	414	1,767.73	11	000	1000	253	239	1060	210	1,796.78		
11	000	1000	253	239	1050	210	277.92	11	000	1000	253	239	1060	210	8,655.65		
11	000	1000	253	239	1060	210	4,174.52	11	000	1000	263	239	1050	414	4,370.72		
11	000	1000	253	239	2750	210	55.65	11	000	1000	263	239	1060	414	198.75		
11	000	1000	263	239	1050	414	5,001.80	11	000	1000	263	239	1060	414	1,872.68		

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Total for 2022:							296,874.17	Total for 2023:							332,318.73
11	000	1000	263	239	1060	414	1,286.64	11	000	1000	273	239	1050	210	255.10
11	000	1000	263	239	1060	414	2,217.46	11	000	1000	273	239	1060	210	88.22
11	000	2132	616	239	0000	000	152.71	11	000	1000	273	239	1060	210	426.16
11	000	2140	110	239	1060	110	32,964.60	11	000	1000	283	239	0000	963	9.68
11	331	2140	115	239	1060	110	2,323.68	11	000	1000	283	239	1013	414	77.19
11	000	2140	213	239	1060	110	500.64	11	000	1000	283	239	1050	414	108.56
11	334	2140	213	239	1060	110	5,067.12	11	000	1000	283	239	1060	414	4.90
11	000	2140	231	239	1060	110	1,691.92	11	000	1000	283	239	1060	414	45.21
11	000	2140	253	239	1060	110	3,179.16	11	000	1000	320	239	0000	000	4,175.00
11	000	2152	336	239	0000	000	18,470.53	11	000	1000	320	239	0000	000	1,899.00
11	000	2170	336	239	0000	000	16,860.00	11	000	1000	320	239	0000	000	1,516.00
								11	000	2140	110	239	1060	110	3,000.00
								11	000	2140	231	239	1060	110	229.44
								11	000	2140	253	239	1060	110	285.00
								11	000	2140	273	239	1060	110	14.22
								11	000	2152	336	239	0000	000	23,256.41
								11	000	2170	336	239	0000	000	16,230.00