

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
20 CUSTER		I099 CLINTON					EXPENDITURE	CHILD CT	3,713	EXPENDITURES	CHILD CT	3,830	(1.79)	3.15		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							1,240,157.93								1,217,989.25	
Total for 2023:															1,217,989.25	
11	000	1000	110	239	0000	213	48,902.04	11	000	1000	110	239	0000	213	49,344.00	
11	000	1000	110	239	0000	213	93,190.60	11	000	1000	110	239	0000	213	93,356.75	
11	000	1000	110	239	0000	213	47,549.59	11	000	1000	110	239	0000	213	48,073.65	
11	000	1000	110	239	1013	210	52,754.24	11	000	1000	110	239	1013	210	53,244.40	
11	000	1000	110	239	1050	210	20,873.06	11	000	1000	110	239	1050	210	19,629.76	
11	000	1000	110	239	1050	210	20,873.00	11	000	1000	110	239	1050	210	25,713.00	
11	000	1000	110	239	1060	210	147,011.28	11	000	1000	110	239	1060	210	150,484.48	
11	000	1000	110	239	1110	213	42,750.00	11	000	1000	110	239	1110	213	43,205.04	
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	836.52	
11	331	1000	115	239	1050	210	1,028.32	11	331	1000	115	239	1110	213	2,326.40	
11	331	1000	115	239	1110	213	2,323.68	11	000	1000	120	239	1013	414	5,381.25	
11	000	1000	120	239	1050	414	65,318.81	11	000	1000	120	239	1050	414	50,568.69	
11	000	1000	120	239	1050	414	36,857.56	11	000	1000	120	239	1050	414	30,655.95	
11	000	1000	120	239	1050	414	25,453.06	11	000	1000	120	239	1050	414	13,711.54	
11	000	1000	120	239	1050	414	13,219.46	11	000	1000	120	239	1050	414	13,344.00	
11	000	1000	120	239	2765	414	26,898.81	11	000	1000	120	239	2765	414	33,512.69	
11	332	1000	125	239	1050	414	6,364.60	11	332	1000	125	239	1013	414	2,276.28	
11	332	1000	125	239	1050	414	7,684.92	11	332	1000	125	239	1050	414	4,007.81	
11	332	1000	125	239	1050	414	1,542.48	11	332	1000	125	239	1050	414	5,795.70	
11	332	1000	125	239	1050	414	2,301.24	11	332	1000	125	239	1050	414	1,541.84	
11	332	1000	125	239	2765	414	3,818.76	11	332	1000	125	239	1050	414	1,541.84	
11	000	1000	139	239	1050	213	1,075.00	11	332	1000	125	239	2765	414	2,276.28	
11	000	1000	149	239	1050	414	2,631.00	11	000	1000	149	239	1050	414	1,764.00	
11	000	1000	180	239	0000	414	100.00	11	334	1000	213	239	0000	213	7,585.84	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	0000	213	7,585.84	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	0000	213	7,585.84	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	1013	210	7,585.84	
11	334	1000	213	239	1013	210	7,390.80	11	334	1000	213	239	1050	210	6,945.56	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1050	210	15,171.68	
11	334	1000	213	239	1050	210	6,362.48	11	334	1000	213	239	1060	210	30,343.36	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1110	213	5,259.44	
11	334	1000	213	239	1060	210	29,563.20	11	335	1000	223	239	1013	414	19,013.36	
11	334	1000	213	239	1110	213	5,067.12	11	335	1000	223	239	1024	414	7,585.84	
11	335	1000	223	239	1013	414	14,781.60	11	335	1000	223	239	1050	414	20,599.78	
11	335	1000	223	239	1024	414	7,390.80	11	335	1000	223	239	1050	414	26,395.36	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,240,157.93	Total for 2023:							1,217,989.25
11	335	1000	223	239	1050	414	23,912.90	11	335	1000	223	239	1050	414	6,044.00
11	335	1000	223	239	1050	414	23,538.66	11	335	1000	223	239	1050	414	28,801.52
11	335	1000	223	239	1050	414	13,239.12	11	335	1000	223	239	2765	414	18,324.32
11	335	1000	223	239	1050	414	25,557.12	11	000	1000	231	239	0000	213	3,710.07
11	335	1000	223	239	2765	414	13,239.12	11	000	1000	231	239	0000	213	6,992.09
11	000	1000	231	239	0000	213	3,679.76	11	000	1000	231	239	0000	213	3,355.34
11	000	1000	231	239	0000	213	6,996.79	11	000	1000	231	239	1013	210	3,758.30
11	000	1000	231	239	0000	213	3,325.81	11	000	1000	231	239	1050	210	1,501.74
11	000	1000	231	239	1013	210	3,711.11	11	000	1000	231	239	1050	210	1,865.84
11	000	1000	231	239	1050	210	1,340.02	11	000	1000	231	239	1060	210	9,602.11
11	000	1000	231	239	1050	210	1,596.80	11	000	1000	231	239	1110	213	3,476.36
11	000	1000	231	239	1050	213	82.24	11	000	1000	241	239	1013	414	406.88
11	000	1000	231	239	1060	210	9,773.98	11	000	1000	241	239	1050	414	4,062.32
11	000	1000	231	239	1110	213	3,441.96	11	000	1000	241	239	1050	414	2,547.38
11	000	1000	241	239	0000	414	7.65	11	000	1000	241	239	1050	414	924.00
11	000	1000	241	239	1050	414	5,437.39	11	000	1000	241	239	1050	414	956.08
11	000	1000	241	239	1050	414	3,198.20	11	000	1000	241	239	2765	414	2,425.52
11	000	1000	241	239	1050	414	1,862.26	11	000	1000	253	239	0000	213	4,687.64
11	000	1000	241	239	1050	414	1,069.32	11	000	1000	253	239	0000	213	11,991.33
11	000	1000	241	239	2765	414	1,937.76	11	000	1000	253	239	0000	213	4,567.00
11	000	1000	253	239	0000	213	4,645.68	11	000	1000	253	239	1013	210	5,058.21
11	000	1000	253	239	0000	213	11,997.07	11	000	1000	253	239	1050	210	3,214.96
11	000	1000	253	239	0000	213	4,517.23	11	000	1000	253	239	1050	210	4,242.60
11	000	1000	253	239	1013	210	5,011.68	11	000	1000	253	239	1060	210	14,295.95
11	000	1000	253	239	1050	210	1,982.98	11	000	1000	253	239	1110	213	4,104.48
11	000	1000	253	239	1050	210	1,982.90	11	000	1000	263	239	1013	414	511.22
11	000	1000	253	239	1050	213	102.12	11	000	1000	263	239	1050	414	2,170.48
11	000	1000	253	239	1060	210	13,966.08	11	000	1000	263	239	1050	414	1,889.42
11	000	1000	253	239	1110	213	4,061.28	11	000	1000	263	239	1050	414	1,302.60
11	000	1000	263	239	1050	414	2,507.18	11	000	1000	263	239	2765	414	2,171.30
11	000	1000	263	239	1050	414	2,542.44	11	000	1000	681	239	1050	000	570.96
11	000	1000	263	239	1050	414	2,418.07	11	000	1000	681	239	1050	000	221.96
11	000	1000	263	239	2765	414	2,555.42	11	000	1000	681	239	1060	000	2,775.69
11	000	1000	273	239	0000	213	10.66	11	000	1000	810	239	1050	000	3,899.00
11	000	1000	273	239	0000	213	20.42	11	000	2140	110	239	0000	343	18,000.00
11	000	1000	273	239	0000	213	10.38	11	331	2140	115	239	0000	343	2,326.40
11	000	1000	273	239	1013	210	11.52	11	334	2140	213	239	0000	343	5,259.44
11	000	1000	273	239	1050	210	9.38	11	000	2140	231	239	0000	343	1,378.08
11	000	1000	273	239	1050	210	6.38	11	000	2140	253	239	0000	343	2,970.00

