

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP				
21 DELAWARE		C006 CLEORA		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	0.00	(16.67)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							98,845.37	Total for 2023:							98,846.37
11	000	1000	110	239	1050	210	32,330.00	11	000	1000	110	239	1050	210	37,738.43
11	331	1000	115	239	1050	210	268.10	11	331	1000	115	239	1050	210	562.24
11	000	1000	116	239	1050	210	1,175.45	11	000	1000	116	239	1050	210	1,410.53
11	000	1000	120	239	1050	414	22,721.20	11	000	1000	120	239	1050	414	3,371.46
11	332	1000	125	239	1050	414	379.38	11	000	1000	120	239	1050	418	16,857.30
11	334	1000	213	239	1050	210	5,890.90	11	334	1000	213	239	1050	210	6,999.22
11	000	1000	222	239	1050	414	500.64	11	000	1000	222	239	1050	414	83.44
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	222	239	1050	418	457.52
11	000	1000	224	239	1050	414	50.40	11	335	1000	223	239	1050	414	1,231.80
11	000	1000	228	239	1050	414	103.94	11	335	1000	223	239	1050	418	6,329.66
11	000	1000	231	239	1050	210	1,291.42	11	000	1000	224	239	1050	414	8.40
11	000	1000	241	239	1050	414	1,684.72	11	000	1000	224	239	1050	418	49.00
11	000	1000	251	239	1050	210	1,257.99	11	000	1000	228	239	1050	414	17.24
11	000	1000	253	239	1050	210	3,302.50	11	000	1000	228	239	1050	418	86.20
11	000	1000	261	239	1050	414	1,773.33	11	000	1000	231	239	1050	210	1,565.43
11	000	1000	263	239	1050	414	2,406.73	11	000	1000	241	239	1050	414	241.82
11	000	1000	731	239	1050	000	165.63	11	000	1000	241	239	1050	418	1,209.10
11	000	2135	336	239	1050	000	7,138.94	11	000	1000	251	239	1050	210	1,429.98
11	000	2152	320	239	1050	000	5,534.35	11	000	1000	253	239	1050	210	3,855.02
11	000	2720	623	239	1050	000	3,478.95	11	000	1000	261	239	1050	414	261.98
								11	000	1000	261	239	1050	418	1,313.47
								11	000	1000	263	239	1050	414	355.54
								11	000	1000	263	239	1050	418	1,782.53
								11	000	1000	273	239	1050	210	464.57
								11	000	1000	283	239	1050	414	12.83
								11	000	1000	283	239	1050	418	63.98
								11	000	2135	336	239	1050	000	1,546.29
								11	000	2152	320	239	1050	000	7,700.75
								11	000	2720	623	239	1050	000	1,840.64