

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022			2022-2023			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
21 DELAWARE		C030 KENWOOD		19,396.37	20	970	21,649.75	17	1,274	11.62	31.31				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							19,396.37	Total for 2023:							21,649.75
11	000	1000	110	239	1050	210	6,156.28	11	000	1000	110	239	1050	210	6,688.45
11	000	1000	231	239	1050	210	877.78	11	000	1000	170	239	1050	210	541.42
11	000	1000	232	239	1050	210	148.81	11	000	1000	231	239	1050	210	1,231.17
11	000	1000	253	239	1050	210	2,050.00	11	000	1000	232	239	1050	210	297.63
11	000	1000	320	239	1050	000	2,392.50	11	000	1000	252	239	1050	210	60.00
11	000	2135	336	239	0000	000	507.50	11	000	1000	253	239	1050	210	2,880.58
11	000	2152	320	239	0000	000	6,630.50	11	000	1000	320	239	1050	000	1,240.00
11	000	2152	619	239	0000	000	633.00	11	000	2132	336	239	0000	000	1,170.00
								11	000	2135	336	239	0000	000	1,580.50
								11	000	2140	336	239	0000	000	500.00
								11	000	2152	320	239	0000	000	4,795.00
								11	000	2152	336	239	0000	000	665.00