

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
21 DELAWARE		I002 GROVE					EXPENDITURE	CHILD CT	5,466	EXPENDITURES	CHILD CT	5,544	1.43	1.43		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							2,137,318.53	Total for 2023:							2,167,848.47	
11	000	1000	110	239	1050	210	102,229.63	11	000	1000	110	239	1050	210	96,005.00	
11	000	1000	110	239	1050	210	149,160.30	11	000	1000	110	239	1050	210	152,489.13	
11	000	1000	110	239	1050	210	55,211.02	11	000	1000	110	239	1050	210	2,724.96	
11	000	1000	110	239	1050	210	54,199.19	11	000	1000	110	239	1050	210	54,499.19	
11	000	1000	110	239	1060	210	61,047.21	11	000	1000	110	239	1060	210	4,911.54	
11	000	1000	110	239	2765	210	46,589.02	11	000	1000	110	239	1110	210	57,438.08	
11	000	1000	110	239	4400	210	46,884.34	11	000	1000	110	239	2765	210	28,065.85	
11	000	1000	110	239	5000	210	44,342.71	11	000	1000	110	239	4100	210	44,280.52	
11	000	1000	115	239	1050	210	312.48	11	000	1000	110	239	4400	210	75,542.24	
11	000	1000	115	239	1050	210	22.08	11	000	1000	110	239	5000	210	39,005.83	
11	000	1000	115	239	1060	210	36.80	11	000	1000	115	239	1050	210	63.52	
11	331	1000	115	239	1050	210	278.84	11	000	1000	115	239	1060	210	63.52	
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.52	
11	000	1000	116	239	1050	210	1,097.66	11	331	1000	115	239	1110	210	836.52	
11	000	1000	116	239	1050	210	1,390.48	11	000	1000	116	239	1050	210	557.52	
11	000	1000	116	239	1050	210	802.67	11	000	1000	116	239	1050	210	1,539.79	
11	000	1000	116	239	1050	210	1,343.33	11	000	1000	116	239	1050	210	67.20	
11	000	1000	116	239	1060	210	61.35	11	000	1000	116	239	1050	210	1,343.33	
11	000	1000	116	239	2765	210	425.81	11	000	1000	116	239	1060	210	54.72	
11	000	1000	116	239	4400	210	407.18	11	000	1000	116	239	2765	210	312.48	
11	000	1000	116	239	5000	210	383.78	11	000	1000	116	239	4100	210	103.41	
11	000	1000	120	239	1024	418	27,100.30	11	000	1000	116	239	4400	210	696.27	
11	000	1000	120	239	1050	418	55,384.55	11	000	1000	116	239	5000	210	363.70	
11	000	1000	120	239	1050	418	80,333.82	11	000	1000	120	239	1013	418	12,595.91	
11	000	1000	120	239	1050	418	59,429.63	11	000	1000	120	239	1024	418	17,463.43	
11	000	1000	120	239	1060	418	70,129.83	11	000	1000	120	239	1050	418	72,177.15	
11	000	1000	125	239	1050	418	1,635.90	11	000	1000	120	239	1050	418	82,682.15	
11	332	1000	125	239	1050	418	3,035.04	11	000	1000	120	239	1050	418	58,064.18	
11	332	1000	125	239	1050	418	6,070.08	11	000	1000	120	239	1050	418	258.98	
11	332	1000	125	239	1050	418	1,327.83	11	000	1000	120	239	1060	418	77,601.93	
11	332	1000	125	239	1060	418	4,552.56	11	000	1000	124	239	1050	418	1,600.00	
11	000	1000	131	239	1050	214	100.00	11	000	1000	124	239	1050	418	120.00	
11	000	1000	131	239	1050	214	450.00	11	000	1000	124	239	1050	418	80.00	
11	000	1000	131	239	1060	214	500.00	11	332	1000	125	239	1013	418	379.38	
11	000	1000	131	239	4400	214	100.00	11	332	1000	125	239	1024	418	2,086.59	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,137,318.53	Total for 2023:							2,167,848.47
11	000	1000	131	239	5000	214	187.50	11	332	1000	125	239	1050	418	3,414.42
11	000	1000	139	239	1050	210	3,289.55	11	332	1000	125	239	1050	418	6,070.08
11	000	1000	141	239	1050	214	80.00	11	332	1000	125	239	1050	418	1,138.14
11	000	1000	141	239	1050	214	40.00	11	332	1000	125	239	1060	418	4,552.56
11	000	1000	141	239	1060	214	227.39	11	000	1000	131	239	1050	214	700.00
11	000	1000	141	239	4400	214	1,084.90	11	000	1000	131	239	1110	214	300.00
11	000	1000	141	239	5000	214	433.00	11	000	1000	131	239	2765	214	750.00
11	000	1000	142	239	1050	418	660.00	11	000	1000	131	239	4400	214	500.00
11	000	1000	142	239	1050	418	80.00	11	000	1000	139	239	1060	210	3,307.75
11	000	1000	143	239	1050	418	57.25	11	000	1000	141	239	1050	214	480.00
11	000	1000	143	239	1060	418	57.25	11	000	1000	141	239	1050	214	320.00
11	000	1000	149	239	1050	418	336.31	11	000	1000	141	239	1110	214	160.00
11	000	1000	149	239	1050	418	210.30	11	000	1000	141	239	2765	214	160.00
11	000	1000	149	239	1050	418	121.22	11	000	1000	141	239	4400	214	560.00
11	000	1000	149	239	1060	214	25.72	11	000	1000	142	239	1013	418	160.00
11	000	1000	149	239	1060	418	744.02	11	000	1000	142	239	1050	418	80.00
11	000	1000	150	239	1024	418	31.78	11	000	1000	142	239	1050	418	2,140.00
11	000	1000	150	239	1050	418	628.43	11	000	1000	142	239	1050	418	80.00
11	000	1000	150	239	1050	418	775.91	11	000	1000	149	239	1013	418	2.84
11	000	1000	150	239	1050	418	319.41	11	000	1000	149	239	1024	418	23.11
11	000	1000	150	239	1060	418	1,406.46	11	000	1000	149	239	1050	418	127.91
11	000	1000	170	239	1050	210	1,574.55	11	000	1000	149	239	1050	418	669.69
11	000	1000	170	239	1050	210	2,274.25	11	000	1000	149	239	1050	418	25.94
11	000	1000	170	239	1050	210	2,528.10	11	000	1000	149	239	1060	418	1,231.60
11	000	1000	170	239	1050	210	524.85	11	000	1000	150	239	1013	418	1.42
11	000	1000	170	239	1060	210	7,838.45	11	000	1000	150	239	1024	418	50.52
11	000	1000	180	239	1024	418	2,040.83	11	000	1000	150	239	1050	418	537.54
11	000	1000	180	239	1050	418	5,997.63	11	000	1000	150	239	1050	418	903.86
11	000	1000	180	239	1050	418	13,273.65	11	000	1000	150	239	1050	418	221.18
11	000	1000	180	239	1050	418	4,806.50	11	000	1000	150	239	1060	418	2,403.03
11	000	1000	180	239	1060	418	7,513.60	11	000	1000	170	239	1050	210	849.71
11	000	1000	212	239	1050	210	688.80	11	000	1000	170	239	1050	210	2,082.85
11	000	1000	212	239	1050	210	1,312.96	11	000	1000	170	239	1050	210	416.57
11	000	1000	212	239	1050	210	500.64	11	000	1000	170	239	1050	210	416.57
11	000	1000	212	239	1050	210	500.64	11	000	1000	170	239	1050	415	1,350.00
11	000	1000	212	239	1060	210	500.64	11	000	1000	170	239	1060	210	1,249.71
11	000	1000	212	239	2765	210	490.12	11	000	1000	170	239	1110	210	216.57
11	000	1000	212	239	4400	210	484.88	11	000	1000	170	239	2200	210	416.57
11	000	1000	212	239	5000	210	490.12	11	000	1000	170	239	4100	210	216.57

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Total for 2022:							2,137,318.53	Total for 2023:							2,167,848.47
11	334	1000	213	239	1050	210	22,172.40	11	000	1000	170	239	5000	210	416.57
11	334	1000	213	239	1050	210	34,490.40	11	000	1000	180	239	1024	418	633.14
11	334	1000	213	239	1050	210	22,172.40	11	000	1000	180	239	1050	418	1,374.56
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	180	239	1050	418	2,607.70
11	334	1000	213	239	1060	210	29,563.20	11	000	1000	180	239	1050	418	1,266.28
11	000	1000	214	239	1050	210	75.60	11	000	1000	180	239	1060	418	1,666.28
11	000	1000	214	239	1050	210	113.40	11	000	1000	212	239	1050	210	1,093.44
11	000	1000	214	239	1050	210	37.80	11	000	1000	212	239	1050	210	1,576.64
11	000	1000	214	239	1050	210	37.80	11	000	1000	212	239	1050	210	546.72
11	000	1000	214	239	1060	210	37.80	11	000	1000	212	239	1110	210	546.72
11	000	1000	214	239	2765	210	52.20	11	000	1000	212	239	2765	210	312.48
11	000	1000	214	239	4400	210	59.40	11	000	1000	212	239	4100	210	546.72
11	000	1000	214	239	5000	210	52.20	11	000	1000	212	239	4400	210	813.72
11	000	1000	218	239	1050	210	239.76	11	000	1000	212	239	5000	210	450.44
11	000	1000	218	239	1050	210	319.12	11	334	1000	213	239	1050	210	22,757.52
11	000	1000	218	239	1050	210	119.88	11	334	1000	213	239	1050	210	37,929.20
11	000	1000	218	239	1050	210	119.88	11	334	1000	213	239	1050	210	7,585.84
11	000	1000	218	239	1060	210	119.88	11	334	1000	213	239	1050	210	7,585.84
11	000	1000	218	239	2765	210	68.64	11	334	1000	213	239	1060	210	15,171.68
11	000	1000	218	239	4400	210	51.36	11	334	1000	213	239	2200	210	7,585.84
11	000	1000	218	239	5000	210	119.76	11	334	1000	213	239	4100	210	7,585.84
11	000	1000	222	239	1024	418	917.84	11	334	1000	213	239	5000	210	7,585.84
11	000	1000	222	239	1050	418	1,251.60	11	000	1000	214	239	1050	210	75.60
11	000	1000	222	239	1050	418	1,668.80	11	000	1000	214	239	1050	210	113.40
11	000	1000	222	239	1050	418	1,793.96	11	000	1000	214	239	1050	210	37.80
11	000	1000	222	239	1060	418	1,501.92	11	000	1000	214	239	1110	210	37.80
11	000	1000	223	239	1050	418	2,540.88	11	000	1000	214	239	2765	210	21.60
11	000	1000	223	239	1060	418	2,540.88	11	000	1000	214	239	4100	210	37.80
11	335	1000	223	239	1024	418	13,549.80	11	000	1000	214	239	4400	210	101.08
11	335	1000	223	239	1050	418	22,172.40	11	000	1000	214	239	5000	210	49.12
11	335	1000	223	239	1050	418	29,563.20	11	000	1000	218	239	1050	210	238.08
11	335	1000	223	239	1050	418	22,172.40	11	000	1000	218	239	1050	210	357.12
11	335	1000	223	239	1060	418	14,781.60	11	000	1000	218	239	1050	210	119.04
11	000	1000	224	239	1024	418	161.70	11	000	1000	218	239	1110	210	119.04
11	000	1000	224	239	1050	418	287.40	11	000	1000	218	239	2765	210	33.96
11	000	1000	224	239	1050	418	441.00	11	000	1000	218	239	4100	210	119.04
11	000	1000	224	239	1050	418	286.65	11	000	1000	218	239	4400	210	102.12
11	000	1000	224	239	1060	418	293.60	11	000	1000	218	239	5000	210	102.00
11	000	1000	228	239	1024	418	219.50	11	000	1000	222	239	1013	418	415.80

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,137,318.53	Total for 2023:							2,167,848.47
11	000	1000	228	239	1050	418	300.12	11	000	1000	222	239	1024	418	546.72
11	000	1000	228	239	1050	418	400.16	11	000	1000	222	239	1050	418	1,420.80
11	000	1000	228	239	1050	418	429.92	11	000	1000	222	239	1050	418	1,723.60
11	000	1000	228	239	1060	418	479.52	11	000	1000	222	239	1050	418	1,854.52
11	000	1000	231	239	1050	210	5,876.58	11	000	1000	222	239	1050	418	5.21
11	000	1000	231	239	1050	210	8,904.84	11	000	1000	222	239	1060	418	1,634.95
11	000	1000	231	239	1050	210	3,522.73	11	000	1000	223	239	1050	418	2,540.88
11	000	1000	231	239	1050	210	3,367.04	11	000	1000	223	239	1050	418	26.47
11	000	1000	231	239	1050	214	6.20	11	000	1000	223	239	1060	418	2,514.41
11	000	1000	231	239	1050	214	27.90	11	335	1000	223	239	1013	418	4,481.96
11	000	1000	231	239	1060	210	4,264.03	11	335	1000	223	239	1024	418	7,585.84
11	000	1000	231	239	1060	214	31.00	11	335	1000	223	239	1050	418	20,293.92
11	000	1000	231	239	2765	210	2,865.16	11	335	1000	223	239	1050	418	31,575.16
11	000	1000	231	239	4400	210	2,853.13	11	335	1000	223	239	1050	418	22,117.24
11	000	1000	231	239	4400	214	6.20	11	335	1000	223	239	1060	418	15,171.68
11	000	1000	231	239	5000	210	2,717.01	11	000	1000	224	239	1013	418	73.15
11	000	1000	231	239	5000	214	11.63	11	000	1000	224	239	1024	418	96.20
11	000	1000	232	239	1050	210	1,374.40	11	000	1000	224	239	1050	418	400.50
11	000	1000	232	239	1050	210	2,082.67	11	000	1000	224	239	1050	418	465.30
11	000	1000	232	239	1050	210	823.83	11	000	1000	224	239	1050	418	326.35
11	000	1000	232	239	1050	210	787.50	11	000	1000	224	239	1050	418	0.78
11	000	1000	232	239	1050	214	1.45	11	000	1000	224	239	1060	418	312.42
11	000	1000	232	239	1050	214	6.52	11	000	1000	228	239	1013	418	89.28
11	000	1000	232	239	1060	210	997.29	11	000	1000	228	239	1024	418	119.04
11	000	1000	232	239	1060	214	7.25	11	000	1000	228	239	1050	418	357.12
11	000	1000	232	239	2765	210	670.04	11	000	1000	228	239	1050	418	376.96
11	000	1000	232	239	4400	210	667.27	11	000	1000	228	239	1050	418	406.72
11	000	1000	232	239	4400	214	1.45	11	000	1000	228	239	1050	418	1.24
11	000	1000	232	239	5000	210	635.42	11	000	1000	228	239	1060	418	474.92
11	000	1000	232	239	5000	214	2.72	11	000	1000	231	239	1050	210	5,810.03
11	000	1000	241	239	1024	418	1,769.18	11	000	1000	231	239	1050	210	9,037.06
11	000	1000	241	239	1050	214	4.96	11	000	1000	231	239	1050	210	193.19
11	000	1000	241	239	1050	214	2.48	11	000	1000	231	239	1050	210	3,372.67
11	000	1000	241	239	1050	418	3,901.40	11	000	1000	231	239	1050	214	43.40
11	000	1000	241	239	1050	418	6,015.47	11	000	1000	231	239	1050	415	83.81
11	000	1000	241	239	1050	418	3,981.58	11	000	1000	231	239	1060	210	593.13
11	000	1000	241	239	1060	214	15.69	11	000	1000	231	239	1110	210	3,626.35
11	000	1000	241	239	1060	418	5,300.25	11	000	1000	231	239	1110	214	18.60
11	000	1000	241	239	4400	214	70.01	11	000	1000	231	239	2200	210	25.83

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Total for 2022:							2,137,318.53	Total for 2023:							2,167,848.47
11	000	1000	241	239	5000	214	26.85	11	000	1000	231	239	2765	210	1,765.58
11	000	1000	242	239	1024	418	413.75	11	000	1000	231	239	2765	214	46.50
11	000	1000	242	239	1050	214	1.16	11	000	1000	231	239	4100	210	2,701.67
11	000	1000	242	239	1050	214	0.58	11	000	1000	231	239	4400	210	4,532.97
11	000	1000	242	239	1050	418	912.44	11	000	1000	231	239	4400	214	31.00
11	000	1000	242	239	1050	418	1,406.85	11	000	1000	231	239	5000	210	2,363.34
11	000	1000	242	239	1050	418	931.20	11	000	1000	232	239	1050	210	1,358.80
11	000	1000	242	239	1060	214	3.67	11	000	1000	232	239	1050	210	2,113.51
11	000	1000	242	239	1060	418	1,239.60	11	000	1000	232	239	1050	210	45.20
11	000	1000	242	239	4400	214	16.38	11	000	1000	232	239	1050	210	788.84
11	000	1000	242	239	5000	214	6.28	11	000	1000	232	239	1050	214	10.15
11	000	1000	251	239	1050	210	6,814.22	11	000	1000	232	239	1050	415	19.61
11	000	1000	251	239	1050	210	10,139.35	11	000	1000	232	239	1060	210	138.60
11	000	1000	251	239	1050	210	3,593.66	11	000	1000	232	239	1110	210	848.13
11	000	1000	251	239	1050	210	3,070.60	11	000	1000	232	239	1110	214	4.35
11	000	1000	251	239	1060	210	1,036.45	11	000	1000	232	239	2200	210	6.04
11	000	1000	251	239	2765	210	3,123.13	11	000	1000	232	239	2765	210	412.96
11	000	1000	251	239	4400	210	3,163.35	11	000	1000	232	239	2765	214	10.88
11	000	1000	251	239	5000	210	2,998.24	11	000	1000	232	239	4100	210	631.81
11	000	1000	253	239	1050	210	10,737.50	11	000	1000	232	239	4400	210	1,060.07
11	000	1000	253	239	1050	210	15,647.60	11	000	1000	232	239	4400	214	7.25
11	000	1000	253	239	1050	210	5,966.36	11	000	1000	232	239	5000	210	552.72
11	000	1000	253	239	1050	210	5,990.32	11	000	1000	241	239	1013	418	701.98
11	000	1000	253	239	1050	214	16.50	11	000	1000	241	239	1024	418	1,101.06
11	000	1000	253	239	1050	214	57.75	11	000	1000	241	239	1050	214	29.76
11	000	1000	253	239	1060	210	10,578.62	11	000	1000	241	239	1050	214	19.84
11	000	1000	253	239	1060	214	16.50	11	000	1000	241	239	1050	418	4,895.02
11	000	1000	253	239	2765	210	4,816.31	11	000	1000	241	239	1050	418	5,656.45
11	000	1000	253	239	4400	210	4,845.78	11	000	1000	241	239	1050	418	3,775.07
11	000	1000	253	239	4400	214	16.50	11	000	1000	241	239	1050	418	17.41
11	000	1000	253	239	5000	210	4,589.90	11	000	1000	241	239	1060	418	5,458.07
11	000	1000	261	239	1024	418	1,855.49	11	000	1000	241	239	1110	214	9.92
11	000	1000	261	239	1050	418	4,302.17	11	000	1000	241	239	2765	214	9.92
11	000	1000	261	239	1050	418	6,510.32	11	000	1000	241	239	4400	214	34.72
11	000	1000	261	239	1050	418	4,525.09	11	000	1000	242	239	1013	418	164.20
11	000	1000	261	239	1060	214	4.18	11	000	1000	242	239	1024	418	257.51
11	000	1000	261	239	1060	418	3,753.32	11	000	1000	242	239	1050	214	6.96
11	000	1000	263	239	1024	418	3,070.70	11	000	1000	242	239	1050	214	4.64
11	000	1000	263	239	1050	418	6,506.26	11	000	1000	242	239	1050	418	1,144.79

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,137,318.53	Total for 2023:							2,167,848.47
11	000	1000	263	239	1050	418	10,085.05	11	000	1000	242	239	1050	418	1,322.87
11	000	1000	263	239	1050	418	6,967.08	11	000	1000	242	239	1050	418	882.90
11	000	1000	263	239	1060	214	7.02	11	000	1000	242	239	1050	418	4.07
11	000	1000	263	239	1060	418	5,717.72	11	000	1000	242	239	1060	418	1,276.51
11	000	1000	580	239	0000	000	43.16	11	000	1000	242	239	1110	214	2.32
11	000	1000	611	239	0000	000	1,200.00	11	000	1000	242	239	2765	214	2.32
11	000	1000	611	239	0000	000	1,000.00	11	000	1000	242	239	4400	214	8.12
11	000	1000	611	239	0000	000	2,000.00	11	000	1000	251	239	1050	210	6,837.32
11	000	1000	611	239	0000	000	1,100.00	11	000	1000	251	239	1050	210	10,495.79
11	000	1000	614	239	1013	000	20.00	11	000	1000	251	239	1050	210	171.67
11	000	1000	616	239	0000	000	50.00	11	000	1000	251	239	1050	210	2,837.81
11	000	1000	616	239	0000	000	109.00	11	000	1000	251	239	1050	415	103.05
11	000	1000	616	239	0000	000	45.00	11	000	1000	251	239	1060	210	670.16
11	000	1000	616	239	0000	000	51.00	11	000	1000	251	239	2200	210	31.35
11	000	1000	619	239	0000	000	200.00	11	000	1000	251	239	2765	210	1,825.83
11	000	1000	619	239	0000	000	1,000.00	11	000	1000	251	239	4100	210	3,298.59
11	000	1000	619	239	0000	000	100.00	11	000	1000	251	239	4400	210	5,061.83
11	000	1000	619	239	0000	000	582.38	11	000	1000	251	239	5000	210	2,645.50
11	000	1000	619	239	2800	000	100.00	11	000	1000	253	239	1050	210	10,035.80
11	000	1000	641	239	9240	000	1,500.00	11	000	1000	253	239	1050	210	16,004.10
11	000	1000	644	239	4000	000	506.00	11	000	1000	253	239	1050	210	324.11
11	000	1000	653	239	0000	000	2,450.00	11	000	1000	253	239	1050	210	5,674.42
11	000	1000	653	239	0000	000	2,450.00	11	000	1000	253	239	1050	214	115.50
11	000	1000	653	239	0000	000	2,510.00	11	000	1000	253	239	1050	415	139.85
11	000	1000	653	239	0000	000	2,450.00	11	000	1000	253	239	1060	210	983.94
11	000	1000	682	239	0000	000	1,000.00	11	000	1000	253	239	1110	210	9,628.73
11	000	2135	336	239	0000	000	8,231.78	11	000	1000	253	239	1110	214	16.50
11	698	2135	336	239	0000	000	2,750.00	11	000	1000	253	239	2200	210	42.55
11	698	2135	336	239	0000	000	4,565.00	11	000	1000	253	239	2765	210	2,902.02
11	698	2135	336	239	0000	000	2,435.00	11	000	1000	253	239	2765	214	107.25
11	000	2140	110	239	0000	110	18,916.12	11	000	1000	253	239	4100	210	4,617.07
11	000	2140	110	239	0000	110	18,916.30	11	000	1000	253	239	4400	210	7,814.61
11	000	2140	110	239	0000	110	18,916.12	11	000	1000	253	239	4400	214	82.50
11	000	2140	110	239	0000	110	18,916.12	11	000	1000	253	239	5000	210	4,083.84
11	000	2140	116	239	0000	110	352.69	11	000	1000	261	239	1013	418	788.63
11	000	2140	116	239	0000	110	352.46	11	000	1000	261	239	1024	418	1,143.50
11	000	2140	116	239	0000	110	352.69	11	000	1000	261	239	1050	418	4,903.84
11	000	2140	116	239	0000	110	352.69	11	000	1000	261	239	1050	418	5,434.50
11	000	2140	120	239	0000	615	22,180.32	11	000	1000	261	239	1050	418	3,740.38

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,137,318.53	Total for 2023:							2,167,848.47
11	000	2140	120	239	0000	615	22,511.24	11	000	1000	261	239	1060	418	3,921.58
11	000	2140	149	239	0000	615	348.26	11	000	1000	263	239	1013	418	1,326.00
11	000	2140	149	239	0000	615	480.26	11	000	1000	263	239	1024	418	1,907.24
11	000	2140	150	239	0000	615	906.68	11	000	1000	263	239	1050	418	7,726.12
11	000	2140	150	239	0000	615	1,582.46	11	000	1000	263	239	1050	418	8,490.06
11	000	2140	170	239	0000	110	3,000.00	11	000	1000	263	239	1050	418	6,258.20
11	000	2140	170	239	0000	110	1,878.40	11	000	1000	263	239	1060	418	6,038.55
11	000	2140	170	239	0000	343	9,900.00	11	000	1000	344	239	2715	000	2,000.00
11	000	2140	180	239	0000	615	1,878.40	11	000	1000	580	239	0000	000	81.32
11	000	2140	180	239	0000	615	1,878.40	11	000	1000	611	239	0000	000	6,558.50
11	000	2140	197	239	0000	110	485.00	11	000	1000	611	239	0000	000	411.38
11	000	2140	212	239	0000	110	125.16	11	000	1000	614	239	1013	000	44.45
11	000	2140	212	239	0000	110	125.16	11	000	1000	616	239	0000	000	126.00
11	000	2140	212	239	0000	110	125.16	11	000	1000	616	239	0000	000	167.00
11	000	2140	212	239	0000	110	125.16	11	000	1000	616	239	0000	000	90.00
11	334	2140	213	239	0000	110	7,390.80	11	000	1000	616	239	0000	000	25.00
11	000	2140	214	239	0000	110	9.48	11	000	1000	619	239	0000	000	300.00
11	000	2140	214	239	0000	110	9.36	11	000	1000	619	239	0000	000	200.00
11	000	2140	214	239	0000	110	9.48	11	000	1000	619	239	0000	000	203.44
11	000	2140	214	239	0000	110	9.48	11	000	1000	619	239	1050	000	243.85
11	000	2140	218	239	0000	110	29.96	11	000	1000	645	239	9240	000	324.88
11	000	2140	218	239	0000	110	30.00	11	000	1000	645	239	9240	000	324.88
11	000	2140	218	239	0000	110	29.96	11	000	1000	645	239	9240	000	324.88
11	000	2140	218	239	0000	110	29.96	11	000	1000	645	239	9240	000	324.86
11	000	2140	222	239	0000	615	500.64	11	000	2135	336	239	0000	000	4,545.87
11	000	2140	222	239	0000	615	500.64	11	000	2135	336	239	0000	000	10,685.94
11	335	2140	223	239	0000	615	7,390.80	11	000	2135	336	239	0000	000	2,219.66
11	335	2140	223	239	0000	615	7,390.80	11	000	2135	336	239	0000	000	4,306.17
11	000	2140	224	239	0000	615	88.20	11	698	2135	336	239	0000	000	1,712.98
11	000	2140	224	239	0000	615	88.20	11	698	2135	336	239	0000	000	4,750.10
11	000	2140	228	239	0000	615	119.88	11	698	2135	336	239	0000	000	4,035.00
11	000	2140	228	239	0000	615	119.88	11	698	2135	336	239	0000	000	508.96
11	000	2140	231	239	0000	110	1,169.37	11	000	2140	110	239	0000	110	18,991.20
11	000	2140	231	239	0000	110	1,169.25	11	000	2140	110	239	0000	110	18,991.06
11	000	2140	231	239	0000	110	1,354.93	11	000	2140	110	239	0000	110	18,991.20
11	000	2140	231	239	0000	110	1,315.83	11	000	2140	110	239	0000	110	18,991.20
11	000	2140	231	239	0000	343	612.25	11	000	2140	114	239	0000	110	6,000.00
11	000	2140	232	239	0000	110	273.48	11	000	2140	116	239	0000	110	352.69
11	000	2140	232	239	0000	110	273.42	11	000	2140	116	239	0000	110	352.46

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,137,318.53	Total for 2023:							2,167,848.47
11	000	2140	232	239	0000	110	316.88	11	000	2140	116	239	0000	110	352.69
11	000	2140	232	239	0000	110	307.71	11	000	2140	116	239	0000	110	352.69
11	000	2140	232	239	0000	343	143.21	11	000	2140	120	239	0000	615	24,015.76
11	000	2140	241	239	0000	615	1,545.18	11	000	2140	120	239	0000	615	24,374.72
11	000	2140	241	239	0000	615	1,702.97	11	000	2140	149	239	0000	615	284.80
11	000	2140	242	239	0000	615	361.36	11	000	2140	149	239	0000	615	425.98
11	000	2140	242	239	0000	615	398.28	11	000	2140	150	239	0000	615	873.99
11	000	2140	251	239	0000	110	1,082.01	11	000	2140	150	239	0000	615	1,694.92
11	000	2140	251	239	0000	110	1,081.90	11	000	2140	170	239	0000	110	416.57
11	000	2140	251	239	0000	110	1,309.16	11	000	2140	170	239	0000	343	13,100.00
11	000	2140	251	239	0000	110	1,223.39	11	000	2140	180	239	0000	615	416.57
11	000	2140	251	239	0000	343	749.96	11	000	2140	180	239	0000	615	416.57
11	000	2140	253	239	0000	110	1,946.99	11	000	2140	197	239	0000	110	545.00
11	000	2140	253	239	0000	110	1,946.86	11	000	2140	212	239	0000	110	136.68
11	000	2140	253	239	0000	110	2,255.27	11	000	2140	212	239	0000	110	136.68
11	000	2140	253	239	0000	110	2,138.87	11	000	2140	212	239	0000	110	136.68
11	000	2140	253	239	0000	343	1,017.84	11	000	2140	212	239	0000	110	136.68
11	000	2140	261	239	0000	615	1,958.67	11	334	2140	213	239	0000	110	7,585.84
11	000	2140	261	239	0000	615	2,040.96	11	000	2140	214	239	0000	110	9.48
11	000	2140	263	239	0000	615	2,658.21	11	000	2140	214	239	0000	110	9.36
11	000	2140	263	239	0000	615	2,769.93	11	000	2140	214	239	0000	110	9.48
11	000	2140	336	239	0000	000	2,680.00	11	000	2140	214	239	0000	110	9.48
11	000	2140	336	239	0000	000	4,285.00	11	000	2140	218	239	0000	110	29.76
11	000	2140	336	239	0000	000	3,000.00	11	000	2140	218	239	0000	110	29.76
11	000	2140	336	239	0000	000	3,000.00	11	000	2140	218	239	0000	110	29.76
11	000	2152	110	239	0000	353	105,516.77	11	000	2140	218	239	0000	110	29.76
11	000	2152	110	239	0000	353	58,844.44	11	000	2140	222	239	0000	615	546.72
11	000	2152	115	239	0000	353	36.80	11	000	2140	222	239	0000	615	546.72
11	000	2152	116	239	0000	353	1,024.86	11	335	2140	223	239	0000	615	7,585.84
11	000	2152	116	239	0000	353	1,410.53	11	335	2140	223	239	0000	615	7,585.84
11	000	2152	170	239	0000	353	2,453.25	11	000	2140	224	239	0000	615	96.20
11	000	2152	170	239	0000	353	1,878.40	11	000	2140	224	239	0000	615	96.20
11	312	2152	171	239	0000	353	15,000.00	11	000	2140	228	239	0000	615	119.04
11	000	2152	212	239	0000	353	964.48	11	000	2140	228	239	0000	615	119.04
11	000	2152	212	239	0000	353	500.64	11	000	2140	231	239	0000	110	1,174.51
11	334	2152	213	239	0000	353	14,781.60	11	000	2140	231	239	0000	110	1,174.52
11	334	2152	213	239	0000	353	7,390.80	11	000	2140	231	239	0000	110	1,174.51
11	000	2152	214	239	0000	353	75.60	11	000	2140	231	239	0000	110	1,605.62
11	000	2152	214	239	0000	353	37.80	11	000	2140	231	239	0000	343	810.66

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,137,318.53	Total for 2023:							2,167,848.47
11	000	2152	218	239	0000	353	239.76	11	000	2140	232	239	0000	110	274.70
11	000	2152	218	239	0000	353	119.88	11	000	2140	232	239	0000	110	274.58
11	000	2152	231	239	0000	353	7,168.86	11	000	2140	232	239	0000	110	274.70
11	000	2152	231	239	0000	353	3,258.17	11	000	2140	232	239	0000	110	375.53
11	000	2152	232	239	0000	353	1,676.59	11	000	2140	232	239	0000	343	189.60
11	000	2152	232	239	0000	353	762.02	11	000	2140	241	239	0000	615	1,578.57
11	000	2152	251	239	0000	353	7,200.76	11	000	2140	241	239	0000	615	1,729.19
11	000	2152	251	239	0000	353	3,209.57	11	000	2140	242	239	0000	615	369.16
11	000	2152	253	239	0000	353	11,163.36	11	000	2140	242	239	0000	615	404.43
11	000	2152	253	239	0000	353	6,270.11	11	000	2140	251	239	0000	110	1,088.40
11	698	2170	336	239	0000	000	6,935.00	11	000	2140	251	239	0000	110	1,088.19
11	698	2170	336	239	0000	000	5,155.00	11	000	2140	251	239	0000	110	1,088.40
11	698	2170	336	239	0000	000	6,000.00	11	000	2140	251	239	0000	110	1,119.75
11	698	2170	336	239	0000	000	3,260.00	11	000	2140	251	239	0000	343	992.67
11	000	2220	120	239	1110	410	19,756.80	11	000	2140	253	239	0000	110	1,955.62
11	332	2220	125	239	1110	410	2,276.28	11	000	2140	253	239	0000	110	1,955.63
11	000	2220	180	239	1110	410	1,678.40	11	000	2140	253	239	0000	110	1,955.62
11	000	2220	222	239	1110	410	500.64	11	000	2140	253	239	0000	110	1,998.17
11	000	2220	224	239	1110	410	88.20	11	000	2140	253	239	0000	343	1,347.17
11	000	2220	228	239	1110	410	119.88	11	000	2140	261	239	0000	615	1,983.55
11	000	2220	241	239	1110	410	1,468.81	11	000	2140	261	239	0000	615	2,079.58
11	000	2220	242	239	1110	410	343.55	11	000	2140	263	239	0000	615	2,691.98
11	000	2220	261	239	1110	410	1,666.26	11	000	2140	263	239	0000	615	2,822.29
11	000	2220	263	239	1110	410	2,261.37	11	000	2152	110	239	0000	353	33,805.46
11	000	2410	120	239	0000	615	19,894.43	11	000	2152	110	239	0000	353	103,520.91
11	000	2410	149	239	0000	615	233.10	11	000	2152	110	239	0000	353	16,902.61
11	000	2410	150	239	0000	615	118.22	11	000	2152	110	239	0000	353	8,451.37
11	000	2410	180	239	0000	615	1,878.40	11	000	2152	116	239	0000	353	806.06
11	000	2410	222	239	0000	615	500.64	11	000	2152	116	239	0000	353	908.80
11	335	2410	223	239	0000	615	7,390.80	11	000	2152	116	239	0000	353	402.98
11	000	2410	224	239	0000	615	88.20	11	000	2152	116	239	0000	353	201.49
11	000	2410	228	239	0000	615	119.88	11	000	2152	170	239	0000	353	416.57
11	000	2410	241	239	0000	615	1,190.70	11	000	2152	170	239	0000	353	633.14
11	000	2410	242	239	0000	615	278.45	11	312	2152	171	239	0000	353	5,000.00
11	000	2410	261	239	0000	615	1,712.15	11	312	2152	171	239	0000	353	10,000.00
11	000	2410	263	239	0000	615	2,323.55	11	000	2152	212	239	0000	353	312.40
11	000	2573	580	239	0000	000	301.76	11	000	2152	212	239	0000	353	1,093.44
11	000	2573	810	239	0000	000	200.00	11	000	2152	212	239	0000	353	156.24
11	000	2573	860	239	0000	000	419.00	11	000	2152	212	239	0000	353	78.08

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,137,318.53	Total for 2023:							2,167,848.47
11	000	2573	860	239	0000	000	1,199.00	11	334	2152	213	239	0000	353	7,585.84
11	000	2620	143	239	0000	954	57.25	11	334	2152	213	239	0000	353	15,171.68
11	000	2620	241	239	0000	954	3.55	11	000	2152	214	239	0000	353	21.60
11	000	2620	242	239	0000	954	0.83	11	000	2152	214	239	0000	353	75.60
11	000	2720	120	239	0000	801	21,106.68	11	000	2152	214	239	0000	353	10.80
11	000	2720	125	239	0000	801	312.48	11	000	2152	214	239	0000	353	5.40
11	332	2720	125	239	0000	801	2,276.28	11	000	2152	218	239	0000	353	68.04
11	000	2720	149	239	0000	801	2,542.99	11	000	2152	218	239	0000	353	238.08
11	000	2720	149	239	0000	802	1,539.19	11	000	2152	218	239	0000	353	33.96
11	000	2720	150	239	0000	801	3,892.72	11	000	2152	218	239	0000	353	17.04
11	000	2720	150	239	0000	802	2,216.80	11	000	2152	231	239	0000	353	2,132.95
11	000	2720	180	239	0000	801	1,878.40	11	000	2152	231	239	0000	353	6,904.30
11	000	2720	222	239	0000	801	188.16	11	000	2152	231	239	0000	353	898.60
11	000	2720	224	239	0000	801	71.24	11	000	2152	231	239	0000	353	449.32
11	000	2720	228	239	0000	801	119.88	11	000	2152	232	239	0000	353	498.78
11	000	2720	241	239	0000	801	1,874.79	11	000	2152	232	239	0000	353	1,614.70
11	000	2720	241	239	0000	802	244.92	11	000	2152	232	239	0000	353	210.20
11	000	2720	242	239	0000	801	438.44	11	000	2152	232	239	0000	353	105.12
11	000	2720	242	239	0000	802	57.26	11	000	2152	251	239	0000	353	1,800.08
11	000	2720	261	239	0000	801	2,245.79	11	000	2152	251	239	0000	353	7,036.69
11	000	2720	261	239	0000	802	186.49	11	000	2152	251	239	0000	353	884.39
11	000	2720	263	239	0000	801	3,047.92	11	000	2152	251	239	0000	353	442.19
11	000	2720	263	239	0000	802	253.07	11	000	2152	253	239	0000	353	3,536.83
11	000	2720	511	239	0000	000	1,164.08	11	000	2152	253	239	0000	353	10,783.08
11	000	2720	511	239	0000	000	39.52	11	000	2152	253	239	0000	353	1,747.13
11	000	2730	120	239	0000	951	22,297.33	11	000	2152	253	239	0000	353	873.60
11	000	2730	124	239	0000	951	1,540.00	11	000	2170	336	239	0000	000	5,426.90
11	332	2730	125	239	0000	951	2,276.28	11	000	2170	336	239	0000	000	7,318.47
11	000	2730	149	239	0000	951	4,355.25	11	000	2170	336	239	0000	000	5,704.58
11	000	2730	149	239	1024	951	147.56	11	000	2170	336	239	0000	000	6,964.36
11	000	2730	150	239	0000	951	13,374.40	11	698	2170	336	239	0000	000	3,000.00
11	000	2730	180	239	0000	951	1,049.70	11	698	2170	336	239	0000	000	3,666.59
11	000	2730	222	239	0000	951	1,001.28	11	698	2170	336	239	0000	000	682.14
11	335	2730	223	239	0000	951	7,390.80	11	000	2410	120	239	0000	615	21,777.50
11	000	2730	224	239	0000	951	176.40	11	000	2410	149	239	0000	615	144.02
11	000	2730	228	239	0000	951	239.76	11	000	2410	150	239	0000	615	358.36
11	000	2730	241	239	0000	951	2,929.05	11	000	2410	180	239	0000	615	416.57
11	000	2730	241	239	1024	951	9.15	11	000	2410	222	239	0000	615	546.72
11	000	2730	242	239	0000	951	685.04	11	335	2410	223	239	0000	615	7,585.84

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,137,318.53	Total for 2023:							2,167,848.47
11	000	2730	242	239	1024	951	2.14	11	000	2410	224	239	0000	615	96.20
11	000	2730	261	239	0000	951	2,652.79	11	000	2410	228	239	0000	615	119.04
11	000	2730	261	239	1024	951	8.84	11	000	2410	241	239	0000	615	1,313.21
11	000	2730	263	239	0000	951	4,330.19	11	000	2410	242	239	0000	615	307.10
11	000	2730	263	239	1024	951	14.86	11	000	2410	261	239	0000	615	1,759.25
11	000	2740	439	239	0000	000	1,340.29	11	000	2410	263	239	0000	615	2,387.58
11	000	2740	530	239	0000	000	1,000.00	11	000	2511	310	239	0000	000	2,000.00
11	000	2740	612	239	0000	000	6,405.19	11	000	2511	310	239	0000	000	2,000.00
11	000	2740	623	239	0000	000	20,845.30	11	000	2511	310	239	0000	000	2,000.00
11	000	2740	625	239	0000	000	4,341.40	11	000	2511	310	239	0000	000	2,000.00
11	000	2740	810	239	0000	000	2,340.89	11	000	2511	449	239	0000	000	4,722.01
								11	000	2573	580	239	0000	000	1,122.00
								11	000	2573	580	239	0000	000	106.29
								11	000	2573	810	239	0000	000	200.00
								11	000	2573	860	239	0000	000	948.00
								11	000	2720	120	239	0000	801	44,376.64
								11	000	2720	125	239	0000	801	345.92
								11	332	2720	125	239	0000	801	2,276.28
								11	000	2720	149	239	0000	801	3,799.79
								11	000	2720	149	239	0000	802	2,738.50
								11	000	2720	150	239	0000	801	4,792.47
								11	000	2720	150	239	0000	802	3,671.31
								11	000	2720	180	239	0000	801	633.14
								11	000	2720	222	239	0000	801	664.08
								11	000	2720	224	239	0000	801	158.86
								11	000	2720	228	239	0000	801	218.24
								11	000	2720	241	239	0000	801	3,448.60
								11	000	2720	241	239	0000	802	407.88
								11	000	2720	242	239	0000	801	806.55
								11	000	2720	242	239	0000	802	95.39
								11	000	2720	261	239	0000	801	4,014.94
								11	000	2720	261	239	0000	802	338.08
								11	000	2720	263	239	0000	801	5,659.27
								11	000	2720	263	239	0000	802	458.82
								11	000	2720	511	239	0000	000	3,156.25
								11	000	2720	511	239	0000	000	630.26
								11	000	2730	120	239	0000	951	33,422.78
								11	332	2730	125	239	0000	951	4,173.18
								11	000	2730	149	239	0000	951	4,345.10

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 2,167,848.47
11	000	2730	150	239	0000	951	13,164.99
11	000	2730	180	239	0000	951	541.42
11	000	2730	222	239	0000	951	392.76
11	335	2730	223	239	0000	951	11,970.28
11	000	2730	224	239	0000	951	235.85
11	000	2730	228	239	0000	951	19.84
11	000	2730	241	239	0000	951	3,587.81
11	000	2730	242	239	0000	951	839.07
11	000	2730	261	239	0000	951	1,973.36
11	000	2730	263	239	0000	951	3,130.42
11	000	2740	439	239	0000	000	1,000.00
11	000	2740	612	239	0000	000	889.54
11	000	2740	623	239	0000	000	22,036.02
11	000	2740	625	239	0000	000	7,538.24
11	000	2740	810	239	0000	000	1,190.00