

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
22 DEWEY		I005 VICI					EXPENDITURE	CHILD CT	4,481	EXPENDITURES	CHILD CT	4,306	3.31	(3.90)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							179,226.40		Total for 2023:							185,154.28
11	000	1000	110	239	1110	210	10,383.96	11	000	1000	110	239	1110	210	10,507.92	
11	000	1000	110	239	2200	210	10,383.96	11	000	1000	110	239	1060	108	12,816.96	
11	000	1000	110	239	1060	108	12,816.96	11	000	1000	110	239	4400	210	10,507.92	
11	000	1000	110	239	4000	210	5,191.92	11	000	1000	110	239	5000	210	10,507.92	
11	000	1000	110	239	4400	210	5,191.92	11	000	1000	110	239	5400	210	10,507.92	
11	000	1000	110	239	5000	210	5,192.04	11	000	1000	120	239	1050	413	30,313.80	
11	000	1000	110	239	5400	210	5,192.04	11	332	1000	125	239	1050	413	2,276.28	
11	000	1000	120	239	1050	413	29,938.68	11	000	1000	141	239	1060	214	69.00	
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	192	239	1050	210	1,575.00	
11	000	1000	141	239	1060	214	103.50	11	000	1000	213	239	1110	210	31.20	
11	000	1000	142	239	1050	414	69.00	11	334	1000	213	239	1110	210	15,154.12	
11	000	1000	192	239	1050	210	525.00	11	000	1000	223	239	1050	413	31.20	
11	000	1000	192	239	1110	210	1,050.00	11	000	1000	231	239	1050	210	120.48	
11	000	1000	192	239	1060	210	525.00	11	000	1000	231	239	1110	210	762.09	
11	000	1000	213	239	2200	210	31.20	11	000	1000	231	239	1060	108	950.52	
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	231	239	4400	210	686.11	
11	334	1000	213	239	2200	210	7,390.80	11	000	1000	231	239	5000	210	803.88	
11	000	1000	223	239	1050	413	31.20	11	000	1000	231	239	5400	210	803.88	
11	000	1000	231	239	1050	210	40.08	11	000	1000	241	239	1050	413	2,493.13	
11	000	1000	231	239	1110	210	870.22	11	000	1000	241	239	1060	214	5.28	
11	000	1000	231	239	2200	210	676.54	11	000	1000	253	239	1050	210	149.64	
11	000	1000	231	239	1060	108	950.52	11	000	1000	253	239	1110	210	1,001.17	
11	000	1000	231	239	1060	210	40.08	11	000	1000	253	239	1060	108	2,114.76	
11	000	1000	231	239	4000	210	397.08	11	000	1000	253	239	4400	210	998.28	
11	000	1000	231	239	4400	210	397.08	11	000	1000	253	239	5000	210	998.28	
11	000	1000	231	239	5000	210	397.20	11	000	1000	253	239	5400	210	998.28	
11	000	1000	231	239	5400	210	397.20	11	000	1000	263	239	1050	413	3,452.77	
11	000	1000	241	239	1050	413	2,464.46	11	000	1000	619	239	1050	000	1,546.30	
11	000	1000	241	239	1050	414	5.28	11	000	1000	619	239	5400	000	16.14	
11	000	1000	241	239	1060	214	7.92	11	000	1000	641	239	1050	000	77.87	
11	000	1000	253	239	1050	210	49.92	11	000	1000	731	239	1110	000	499.95	
11	000	1000	253	239	1110	210	1,086.24	11	311	1000	810	239	1050	000	80.00	
11	000	1000	253	239	2200	210	989.40	11	000	2135	336	239	1050	000	15,668.72	
11	000	1000	253	239	1060	108	2,114.76	11	000	2140	810	239	1050	000	3,639.71	
11	000	1000	253	239	1060	210	49.92	11	000	2152	591	239	1050	000	27,704.00	

