

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
22 DEWEY		I008 SEILING					EXPENDITURE	CHILD CT	3,676	EXPENDITURES	CHILD CT	4,322	38.08	17.56		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>231,610.35</b>		<b>Total for 2023:</b>							<b>319,814.63</b>
11	000	1000	110	239	1110	210	28,517.27	11	000	1000	110	239	1110	210	25,783.60	
11	000	1000	110	239	4000	210	20,996.82	11	000	1000	110	239	4400	210	34,919.46	
11	000	1000	110	239	4400	210	31,571.50	11	000	1000	110	239	4000	210	19,223.03	
11	000	1000	110	239	4000	210	23,117.50	11	000	1000	110	239	4000	210	23,301.00	
11	000	1000	120	239	1110	413	608.73	11	000	1000	120	239	1050	414	18,970.00	
11	000	1000	120	239	1110	415	609.06	11	000	1000	120	239	1110	413	14,650.00	
11	312	1000	171	239	1120	210	3,300.00	11	000	1000	120	239	1110	414	64,325.35	
11	000	1000	192	239	1110	210	3,667.48	11	000	1000	120	239	1110	415	605.35	
11	000	1000	192	239	4400	210	1,000.00	11	332	1000	125	239	1110	414	2,276.28	
11	000	1000	192	239	4400	210	1,000.00	11	000	1000	171	239	1110	210	1,050.00	
11	334	1000	213	239	1110	210	14,781.60	11	000	1000	171	239	4400	210	1,050.00	
11	334	1000	213	239	4400	210	7,390.80	11	000	1000	171	239	4400	210	1,050.00	
11	000	1000	214	239	1110	210	76.80	11	000	1000	181	239	1050	414	1,050.00	
11	000	1000	214	239	4400	210	76.80	11	000	1000	181	239	1110	413	550.00	
11	000	1000	214	239	4000	210	76.80	11	000	1000	181	239	1110	414	3,700.00	
11	000	1000	231	239	1110	210	1,955.13	11	000	1000	192	239	1110	210	3,679.36	
11	312	1000	231	239	1120	210	204.60	11	000	1000	192	239	4400	210	1,075.00	
11	000	1000	231	239	4000	210	1,069.20	11	000	1000	192	239	4400	210	1,000.00	
11	000	1000	231	239	4400	210	1,716.22	11	334	1000	213	239	1110	210	15,122.92	
11	000	1000	231	239	4000	210	1,170.24	11	334	1000	213	239	4400	210	7,561.46	
11	000	1000	231	239	4400	210	50.64	11	000	1000	214	239	1110	210	44.80	
11	000	1000	232	239	1110	210	457.29	11	000	1000	214	239	4400	210	54.40	
11	312	1000	232	239	1120	210	47.85	11	000	1000	214	239	4000	210	76.80	
11	000	1000	232	239	4000	210	250.21	11	335	1000	223	239	1050	414	5,713.76	
11	000	1000	232	239	4400	210	401.37	11	335	1000	223	239	1110	414	13,891.12	
11	000	1000	232	239	4000	210	273.64	11	000	1000	224	239	1050	414	70.40	
11	000	1000	232	239	4400	210	11.77	11	000	1000	224	239	1110	413	67.20	
11	000	1000	241	239	1110	413	41.45	11	000	1000	224	239	1110	414	220.80	
11	000	1000	241	239	1110	415	41.15	11	000	1000	231	239	1110	210	1,875.29	
11	000	1000	242	239	1110	413	9.70	11	000	1000	231	239	4400	210	1,983.89	
11	000	1000	242	239	1110	415	9.60	11	000	1000	231	239	4000	210	977.27	
11	000	1000	252	239	1110	210	49.57	11	000	1000	231	239	4400	210	119.26	
11	000	1000	252	239	4000	210	9.91	11	000	1000	231	239	4000	210	1,173.32	
11	000	1000	253	239	1110	210	3,122.23	11	000	1000	231	239	4400	210	50.39	
11	000	1000	253	239	4000	210	2,009.89	11	000	1000	232	239	1110	210	438.44	

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<b>Total for 2022:</b>							<b>231,610.35</b>	<b>Total for 2023:</b>							<b>319,814.63</b>
11	000	1000	253	239	4400	210	3,098.59	11	000	1000	232	239	4400	210	464.07
11	000	1000	253	239	4000	210	2,199.54	11	000	1000	232	239	4000	210	228.41
11	000	1000	253	239	4400	210	95.04	11	000	1000	232	239	4400	210	27.92
11	000	1000	262	239	1110	413	1.29	11	000	1000	232	239	4000	210	274.45
11	000	1000	262	239	1110	415	1.26	11	000	1000	232	239	4400	210	11.81
11	000	1000	263	239	1110	413	59.70	11	000	1000	241	239	1050	414	1,221.82
11	000	1000	263	239	1110	415	59.55	11	000	1000	241	239	1110	413	1,011.31
11	000	1000	530	239	1050	000	2,450.00	11	000	1000	241	239	1110	414	4,419.03
11	000	1000	619	239	1050	000	41.97	11	000	1000	241	239	1110	415	40.62
11	000	1000	619	239	1110	000	1,077.51	11	000	1000	242	239	1050	414	285.75
11	000	1000	651	239	1050	000	22,809.93	11	000	1000	242	239	1110	413	236.48
11	000	2135	336	239	0000	000	1,936.00	11	000	1000	242	239	1110	414	1,048.67
11	000	2135	336	239	1050	000	2,179.00	11	000	1000	242	239	1110	415	9.50
11	000	2152	110	239	0000	353	35,112.47	11	000	1000	252	239	1110	210	39.61
11	331	2152	115	239	0000	353	836.52	11	000	1000	252	239	4400	210	113.56
11	000	2152	192	239	0000	353	3,000.00	11	000	1000	252	239	4000	210	15.56
11	000	2152	214	239	0000	353	76.80	11	000	1000	253	239	1110	210	2,853.22
11	000	2152	231	239	0000	353	2,421.88	11	000	1000	253	239	4400	210	3,456.91
11	000	2152	232	239	0000	353	566.41	11	000	1000	253	239	4000	210	1,847.67
11	000	2152	252	239	0000	353	13.85	11	000	1000	253	239	4400	210	102.18
11	000	2152	253	239	0000	353	3,655.22	11	000	1000	253	239	4000	210	2,217.01
11	000	2152	810	239	1110	000	225.00	11	000	1000	253	239	4400	210	95.04
								11	000	1000	262	239	1110	413	40.00
								11	000	1000	262	239	1110	414	379.79
								11	000	1000	262	239	1110	415	1.57
								11	000	1000	263	239	1050	414	1,808.36
								11	000	1000	263	239	1110	413	1,442.80
								11	000	1000	263	239	1110	414	5,072.77
								11	000	1000	263	239	1110	415	59.53
								11	000	1000	810	239	1110	000	3,898.40
								11	000	2135	336	239	0000	000	12,033.77
								11	332	2152	125	239	1110	214	2,086.59
								11	000	2170	336	239	0000	000	5,270.50