

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
22 DEWEY		I010 TALOGA					EXPENDITURE	CHILD CT	7,650	EXPENDITURES	CHILD CT	5,435	0.95	(28.96)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							145,345.63		Total for 2023:							146,732.47
11	000	1000	110	239	1050	207	720.20	11	000	1000	110	239	1050	207	754.70	
11	000	1000	110	239	1060	207	232.80	11	000	1000	110	239	1060	210	35,592.60	
11	000	1000	110	239	1060	210	0.18	11	334	1000	213	239	1050	210	615.90	
11	000	1000	110	239	1060	210	22,658.74	11	334	1000	213	239	1050	210	6,945.56	
11	000	1000	120	239	1050	418	26,052.44	11	335	1000	223	239	1050	418	640.28	
11	000	1000	170	239	1050	210	1,624.25	11	000	1000	231	239	1050	207	13.44	
11	000	1000	171	239	1050	210	1,082.84	11	000	1000	231	239	1050	207	65.92	
11	000	1000	181	239	1050	418	1,082.84	11	000	1000	231	239	1050	210	16.11	
11	334	1000	213	239	1050	210	6,774.90	11	000	1000	231	239	1050	210	66.88	
11	335	1000	223	239	1050	418	7,390.80	11	000	1000	231	239	1060	210	3,280.19	
11	000	1000	231	239	1050	207	12.13	11	000	1000	232	239	1050	207	3.14	
11	000	1000	231	239	1050	210	167.84	11	000	1000	232	239	1050	207	15.42	
11	000	1000	231	239	1060	210	2,406.94	11	000	1000	232	239	1050	210	15.66	
11	000	1000	232	239	1050	207	2.84	11	000	1000	232	239	1060	210	684.08	
11	000	1000	232	239	1050	210	39.25	11	000	1000	252	239	1050	207	54.74	
11	000	1000	232	239	1060	210	505.99	11	000	1000	252	239	1050	210	19.85	
11	000	1000	241	239	1050	418	1,682.40	11	000	1000	252	239	1050	210	100.60	
11	000	1000	242	239	1050	418	393.44	11	000	1000	252	239	1060	210	402.49	
11	000	1000	251	239	1050	210	122.26	11	000	1000	253	239	1050	207	23.90	
11	000	1000	252	239	1050	207	18.39	11	000	1000	253	239	1050	207	117.72	
11	000	1000	253	239	1050	207	22.12	11	000	1000	253	239	1050	210	23.30	
11	000	1000	253	239	1050	210	165.92	11	000	1000	253	239	1050	210	119.50	
11	000	1000	253	239	1060	210	2,163.41	11	000	1000	253	239	1060	210	5,735.41	
11	000	1000	261	239	1050	418	81.50	11	000	2135	336	239	0000	000	8,467.19	
11	000	1000	263	239	1050	418	2,482.77	11	000	2135	336	239	0000	000	1,993.74	
11	000	2152	110	239	0000	353	53,977.51	11	000	2140	614	239	0000	000	1,702.95	
11	331	2152	115	239	0000	353	836.52	11	000	2140	619	239	0000	000	102.75	
11	000	2152	170	239	0000	353	1,624.25	11	000	2152	110	239	0000	353	55,199.97	
11	000	2152	171	239	0000	353	1,082.84	11	312	2152	110	239	0000	353	3,350.00	
11	000	2152	231	239	0000	353	3,609.07	11	331	2152	115	239	0000	353	836.52	
11	000	2152	232	239	0000	353	844.06	11	000	2152	231	239	0000	353	3,696.83	
11	000	2152	251	239	0000	353	122.26	11	000	2152	232	239	0000	353	864.58	
11	000	2152	253	239	0000	353	5,361.93	11	000	2152	252	239	0000	353	118.40	
								11	000	2152	253	239	0000	353	5,585.05	
								11	000	2170	336	239	0000	000	9,507.10	