

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
23 ELLIS		I003 ARNETT					EXPENDITURE	CHILD CT	5,706	EXPENDITURES	CHILD CT	4,797	(13.03)	(15.93) *			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2022:</b>							<b>165,482.23</b>									<b>Total for 2023:</b>	<b>143,912.18</b>
11	000	1000	110	239	1050	210	21,429.00	11	000	1000	110	239	1050	213	6,621.18		
11	000	1000	110	239	1050	213	4,478.75	11	000	1000	110	239	1060	210	14,485.00		
11	000	1000	110	239	1060	213	4,478.75	11	000	1000	110	239	1060	213	6,620.82		
11	000	1000	120	239	1050	414	20,353.00	11	000	1000	115	239	0000	213	2,590.00		
11	000	1000	120	239	1060	414	38,564.00	11	000	1000	120	239	1050	413	18,720.00		
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	120	239	1050	414	20,448.00		
11	000	1000	141	239	1050	214	1,215.00	11	000	1000	125	239	1050	413	379.38		
11	000	1000	141	239	1060	214	2,000.00	11	332	1000	125	239	1050	414	2,276.28		
11	000	1000	171	239	1050	210	3,500.00	11	000	1000	141	239	0000	214	100.00		
11	000	1000	181	239	1060	414	3,500.00	11	000	1000	141	239	1060	214	600.00		
11	000	1000	223	239	1050	414	58.26	11	000	1000	142	239	1060	214	1,100.00		
11	000	1000	223	239	1060	414	58.26	11	000	1000	171	239	1060	213	2,000.00		
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	181	239	1050	413	700.00		
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	181	239	1050	414	2,000.00		
11	000	1000	231	239	1050	210	1,404.74	11	000	1000	213	239	1050	213	562.16		
11	000	1000	231	239	1050	213	271.49	11	334	1000	213	239	1050	213	7,561.46		
11	000	1000	231	239	1060	213	271.49	11	000	1000	223	239	1050	413	445.64		
11	000	1000	232	239	1050	210	328.55	11	335	1000	223	239	1050	413	6,329.66		
11	000	1000	232	239	1050	213	63.50	11	000	1000	231	239	0000	213	149.97		
11	000	1000	232	239	1060	213	63.50	11	000	1000	231	239	1050	213	486.86		
11	000	1000	241	239	1050	214	75.33	11	000	1000	231	239	1060	210	794.63		
11	000	1000	241	239	1050	414	1,146.67	11	000	1000	231	239	1060	213	609.34		
11	000	1000	241	239	1060	214	124.00	11	000	1000	232	239	0000	213	35.07		
11	000	1000	241	239	1060	414	2,560.35	11	000	1000	232	239	1050	213	113.94		
11	000	1000	242	239	1050	214	17.65	11	000	1000	232	239	1060	210	185.86		
11	000	1000	242	239	1050	414	268.18	11	000	1000	232	239	1060	213	142.59		
11	000	1000	242	239	1060	214	29.00	11	000	1000	241	239	0000	214	6.20		
11	000	1000	242	239	1060	414	598.79	11	000	1000	241	239	1050	413	987.18		
11	000	1000	253	239	1050	210	2,038.07	11	000	1000	241	239	1050	414	1,381.72		
11	000	1000	253	239	1050	213	425.50	11	000	1000	241	239	1060	214	105.40		
11	000	1000	253	239	1060	213	425.50	11	000	1000	242	239	0000	214	1.45		
11	000	1000	263	239	1060	414	1,804.44	11	000	1000	242	239	1050	413	230.90		
11	000	1000	273	239	1050	210	62.85	11	000	1000	242	239	1050	414	323.15		
11	000	1000	273	239	1050	213	13.13	11	000	1000	242	239	1060	214	24.65		
11	000	1000	273	239	1060	213	13.13	11	000	1000	252	239	1050	213	23.30		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2022: 165,482.23</b>								<b>Total for 2023: 143,912.18</b>
11	000	1000	283	239	1050	414	59.69	11	000	1000	253	239	0000	213	247.41
11	000	1000	283	239	1060	414	113.11	11	000	1000	253	239	1050	213	649.95
11	000	1000	619	239	1060	000	73.92	11	000	1000	253	239	1060	210	1,390.89
11	000	1000	641	239	1060	000	421.67	11	000	1000	253	239	1060	213	649.92
11	000	1000	653	239	1013	000	247.43	11	000	1000	263	239	1050	413	1,816.59
11	000	1000	681	239	1060	000	94.18	11	000	1000	263	239	1050	414	1,942.56
11	000	2120	171	239	1060	203	1,750.00	11	000	1000	273	239	0000	213	8.63
11	000	2120	231	239	1060	203	108.50	11	000	1000	273	239	1050	213	22.06
11	000	2120	232	239	1060	203	25.38	11	000	1000	273	239	1060	210	48.26
11	000	2135	320	239	0000	000	5,442.00	11	000	1000	273	239	1060	213	28.72
11	000	2135	658	239	1050	000	54.99	11	000	1000	283	239	0000	214	0.33
11	000	2140	320	239	0000	000	2,957.08	11	000	1000	283	239	1050	414	68.12
11	000	2152	110	239	0000	351	1,731.50	11	000	1000	283	239	1060	214	5.66
11	000	2152	231	239	0000	351	107.44	11	000	1000	681	239	1013	000	36.14
11	000	2152	232	239	0000	351	25.13	11	000	1000	681	239	1060	000	17.49
11	000	2152	273	239	0000	351	5.08	11	000	2120	619	239	0000	000	28.99
11	000	2152	320	239	0000	000	50.00	11	000	2135	320	239	0000	000	12,404.07
11	000	2152	656	239	0000	000	35.75	11	000	2140	320	239	0000	000	1,200.00
11	000	2240	192	239	1050	108	10,000.00	11	000	2140	320	239	0000	000	1,900.00
11	000	2240	192	239	1060	108	10,000.00	11	000	2152	110	239	0000	351	18,183.75
11	000	2240	231	239	1050	108	616.76	11	000	2152	171	239	0000	351	2,000.00
11	000	2240	231	239	1060	108	616.74	11	000	2152	231	239	0000	351	1,251.41
11	000	2240	232	239	1050	108	144.25	11	000	2152	232	239	0000	351	292.67
11	000	2240	232	239	1060	108	144.23	11	000	2152	273	239	0000	351	67.24
11	000	2240	253	239	1050	108	950.00	11	000	2152	439	239	0000	000	119.00
11	000	2240	253	239	1060	108	949.98	11	000	2152	614	239	1050	000	23.55
11	000	2240	273	239	1050	108	29.33	11	000	2152	619	239	0000	000	18.08
11	000	2240	273	239	1060	108	29.33	11	000	2152	619	239	1050	000	248.90
								11	000	2153	320	239	0000	000	100.00