

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
24 GARFIELD		I042 CHISHOLM					EXPENDITURE	CHILD CT	4,074	EXPENDITURES	CHILD CT	4,165	0.69	2.24		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							806,613.41		Total for 2023:							812,160.95
11	000	1000	110	239	1013	210	45,811.40	11	000	1000	110	239	1024	210	37,709.51	
11	000	1000	110	239	1024	210	16,929.60	11	000	1000	110	239	1050	210	9,971.02	
11	000	1000	110	239	1050	210	16,553.50	11	000	1000	110	239	1060	210	92,961.94	
11	000	1000	110	239	2200	210	35,035.73	11	331	1000	115	239	1050	210	487.97	
11	000	1000	110	239	2250	210	5,874.47	11	000	1000	120	239	1050	413	12,542.43	
11	000	1000	110	239	1060	210	30,458.40	11	000	1000	120	239	1050	414	115,182.90	
11	000	1000	110	239	2200	210	3,936.72	11	000	1000	120	239	1050	414	41,198.80	
11	000	1000	110	239	2765	210	2,624.60	11	000	1000	120	239	1060	414	13,242.40	
11	000	1000	110	239	4000	210	5,988.15	11	000	1000	120	239	1060	414	71,373.76	
11	000	1000	110	239	4400	210	2,106.67	11	332	1000	125	239	1050	414	12,140.16	
11	000	1000	110	239	5000	210	5,988.10	11	332	1000	125	239	1060	414	948.45	
11	331	1000	115	239	1050	210	487.97	11	332	1000	125	239	1060	414	1,707.21	
11	331	1000	115	239	1050	414	139.42	11	000	1000	131	239	1060	214	85.00	
11	331	1000	115	239	2250	210	836.52	11	000	1000	171	239	1024	210	500.00	
11	331	1000	115	239	1060	210	69.71	11	312	1000	171	239	1050	210	15,000.00	
11	000	1000	120	239	1050	413	7,303.13	11	000	1000	181	239	1050	414	250.00	
11	000	1000	120	239	1050	414	120,244.53	11	000	1000	193	239	1050	414	1,014.33	
11	000	1000	120	239	1050	414	55,953.77	11	000	1000	193	239	1050	414	43.00	
11	000	1000	120	239	1060	414	14,407.68	11	000	1000	193	239	1060	414	245.71	
11	000	1000	120	239	1060	414	47,016.50	11	334	1000	213	239	1024	210	7,585.84	
11	332	1000	125	239	1050	414	9,863.88	11	334	1000	213	239	1050	210	10,049.44	
11	332	1000	125	239	1050	414	2,276.28	11	334	1000	213	239	1110	210	7,585.84	
11	332	1000	125	239	1060	414	1,327.83	11	334	1000	213	239	1060	210	20,196.40	
11	000	1000	131	239	0000	214	15.00	11	335	1000	223	239	1050	413	7,561.46	
11	000	1000	131	239	1060	214	360.00	11	335	1000	223	239	1050	414	24,532.08	
11	000	1000	141	239	1050	214	770.00	11	335	1000	223	239	1050	414	22,684.38	
11	000	1000	141	239	1060	214	855.00	11	335	1000	223	239	1060	414	4,481.96	
11	000	1000	170	239	2300	210	44.50	11	335	1000	223	239	1060	414	29,629.94	
11	000	1000	171	239	1050	210	821.60	11	000	1000	231	239	1024	210	2,155.52	
11	312	1000	171	239	1050	210	5,000.00	11	000	1000	231	239	1050	210	1,431.59	
11	000	1000	171	239	2200	210	821.60	11	000	1000	231	239	1060	210	5,669.09	
11	000	1000	171	239	1060	210	1,875.82	11	000	1000	231	239	1060	214	5.27	
11	000	1000	181	239	1050	414	478.97	11	000	1000	232	239	1024	210	504.10	
11	000	1000	181	239	1060	414	914.76	11	000	1000	232	239	1050	210	334.82	
11	000	1000	192	239	1110	210	378.73	11	000	1000	232	239	1060	210	1,325.78	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							806,613.41	Total for 2023:							812,160.95
11	000	1000	192	239	2300	208	18.75	11	000	1000	232	239	1060	214	1.23
11	000	1000	192	239	1060	214	15.00	11	000	1000	241	239	1050	413	686.94
11	334	1000	213	239	1013	210	6,774.90	11	000	1000	241	239	1050	414	7,707.12
11	334	1000	213	239	1024	210	4,311.30	11	000	1000	241	239	1050	414	2,296.97
11	334	1000	213	239	1050	210	16,013.40	11	000	1000	241	239	1060	414	875.48
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	241	239	1060	414	4,383.19
11	334	1000	213	239	1060	210	14,165.70	11	000	1000	242	239	1050	413	160.64
11	335	1000	223	239	1050	413	4,311.30	11	000	1000	242	239	1050	414	1,802.53
11	335	1000	223	239	1050	414	26,483.70	11	000	1000	242	239	1050	414	537.16
11	335	1000	223	239	1050	414	22,172.40	11	000	1000	242	239	1060	414	204.76
11	335	1000	223	239	1060	414	3,079.50	11	000	1000	242	239	1060	414	1,025.06
11	335	1000	223	239	1060	414	22,172.40	11	000	1000	252	239	1024	210	29.20
11	000	1000	231	239	1013	210	2,470.92	11	000	1000	253	239	1024	210	3,617.02
11	000	1000	231	239	1024	210	950.83	11	000	1000	253	239	1050	210	947.26
11	000	1000	231	239	1050	210	1,576.65	11	000	1000	253	239	1360	210	47.14
11	000	1000	231	239	0000	214	0.89	11	000	1000	253	239	1060	210	8,831.34
11	000	1000	231	239	1110	210	60.38	11	000	1000	263	239	1050	413	1,191.54
11	000	1000	231	239	2200	210	2,119.75	11	000	1000	263	239	1050	414	3,230.53
11	000	1000	231	239	2250	210	346.88	11	000	1000	263	239	1050	414	3,917.95
11	000	1000	231	239	2300	208	1.07	11	000	1000	263	239	1060	414	4,304.53
11	000	1000	231	239	2300	210	40.91	11	000	1000	530	239	0000	000	478.84
11	000	1000	231	239	1060	210	1,897.77	11	000	1000	681	239	0000	000	2,929.00
11	000	1000	231	239	1060	214	22.68	11	000	1000	681	239	1050	000	2,929.00
11	000	1000	231	239	2200	210	223.61	11	000	1000	681	239	1200	000	860.11
11	000	1000	231	239	2765	210	149.10	11	000	2113	320	239	0000	000	309.94
11	000	1000	231	239	4000	210	343.71	11	000	2132	336	239	0000	000	3,675.00
11	000	1000	231	239	4400	210	119.43	11	000	2135	336	239	0000	000	15,259.40
11	000	1000	231	239	5000	210	343.67	11	000	2135	336	239	0000	000	583.55
11	000	1000	232	239	1013	210	577.87	11	000	2135	336	239	0000	000	356.25
11	000	1000	232	239	1024	210	222.57	11	000	2135	336	239	0000	000	1,962.50
11	000	1000	232	239	1050	210	368.74	11	000	2152	110	239	0000	353	86,511.32
11	000	1000	232	239	0000	214	0.21	11	000	2152	110	239	0000	353	7,393.99
11	000	1000	232	239	1110	210	14.12	11	000	2152	110	239	0000	353	7,393.99
11	000	1000	232	239	2200	210	495.72	11	000	2152	171	239	0000	353	1,750.00
11	000	1000	232	239	2250	210	81.15	11	334	2152	213	239	0000	353	15,171.68
11	000	1000	232	239	2300	208	0.25	11	000	2152	231	239	0000	353	4,992.03
11	000	1000	232	239	2300	210	9.57	11	000	2152	231	239	0000	353	402.53
11	000	1000	232	239	1060	210	443.83	11	000	2152	231	239	0000	353	402.53
11	000	1000	232	239	1060	214	5.30	11	000	2152	232	239	0000	353	1,182.05

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							806,613.41
11	000	1000	253	239	5000	210	568.90
11	000	1000	262	239	2250	210	45.80
11	000	1000	262	239	2300	210	45.79
11	000	1000	263	239	1050	413	607.05
11	000	1000	263	239	1050	414	5,972.90
11	000	1000	263	239	1050	414	3,794.04
11	000	1000	263	239	2250	210	55.06
11	000	1000	263	239	2300	210	55.07
11	000	1000	263	239	1060	414	2,930.41
11	000	1000	653	239	0000	000	339.99
11	000	1000	681	239	0000	000	7,092.84
11	000	1000	681	239	1200	000	1,364.16
11	000	2135	336	239	0000	000	13,185.65
11	000	2135	336	239	0000	000	706.25
11	000	2135	336	239	0000	000	81.25
11	000	2140	336	239	0000	000	9,682.50
11	000	2152	110	239	0000	353	85,475.57
11	000	2152	110	239	0000	353	7,319.96
11	000	2152	110	239	0000	353	7,319.96
11	000	2152	171	239	0000	353	2,005.71
11	000	2152	192	239	0000	353	262.50
11	334	2152	213	239	0000	353	14,781.60
11	000	2152	231	239	0000	353	5,041.86
11	000	2152	231	239	0000	353	414.44
11	000	2152	231	239	0000	353	414.44
11	000	2152	232	239	0000	353	1,179.20
11	000	2152	232	239	0000	353	96.96
11	000	2152	232	239	0000	353	96.96
11	000	2152	253	239	0000	353	8,145.18
11	000	2152	253	239	0000	353	695.40
11	000	2152	253	239	0000	353	695.40
11	000	2152	336	239	0000	000	1,284.00
11	000	2152	432	239	0000	000	75.00
11	000	2152	614	239	0000	000	267.10
11	000	2199	192	239	0000	208	779.15
11	000	2199	192	239	1050	208	131.25
11	000	2199	192	239	0000	208	225.00
11	000	2199	192	239	0000	208	131.25
11	000	2199	192	239	1060	208	150.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							806,613.41
11	000	2199	231	239	0000	208	44.28
11	000	2199	231	239	1050	208	7.56
11	000	2199	231	239	0000	208	13.31
11	000	2199	231	239	0000	208	7.49
11	000	2199	231	239	1060	208	8.63
11	000	2199	232	239	0000	208	10.44
11	000	2199	232	239	1050	208	1.75
11	000	2199	232	239	0000	208	3.12
11	000	2199	232	239	0000	208	1.75
11	000	2199	232	239	1060	208	2.00
11	000	2199	253	239	0000	208	75.77
11	000	2199	253	239	1050	208	12.46
11	000	2199	253	239	0000	208	21.36
11	000	2199	253	239	0000	208	12.46
11	000	2199	253	239	1060	208	14.24
11	000	2199	616	239	0000	000	179.80
11	000	2199	810	239	0000	000	400.00
11	000	2212	192	239	0000	210	83.34
11	000	2212	231	239	0000	210	4.51
11	000	2212	232	239	0000	210	1.05
11	000	2212	253	239	0000	210	7.92
11	000	2212	810	239	0000	000	310.00
11	000	2213	231	239	2300	210	41.08
11	000	2213	232	239	2300	210	9.61
11	000	2213	253	239	2300	210	67.86
11	000	2213	320	239	0000	000	700.00
11	000	2213	810	239	0000	000	816.50
11	000	2213	860	239	0000	000	494.99
11	000	2240	614	239	0000	000	245.00
11	000	2340	192	239	0000	108	800.00
11	000	2340	231	239	0000	108	45.31
11	000	2340	232	239	0000	108	10.59
11	000	2340	253	239	0000	108	75.96
11	000	2340	253	239	0000	108	6.33

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.