

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
24 GARFIELD		I056 PIONEER-PLEASANT VALE					EXPENDITURE	CHILD CT	7,468	EXPENDITURES	CHILD CT	8,177	2.96	9.50		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							500,330.26								Total for 2023:	515,135.02
11	000	1000	110	239	1050	210	63,608.31	11	000	1000	110	239	1050	210	23,923.82	
11	000	1000	110	239	1060	213	28,287.73	11	000	1000	110	239	1050	213	16,820.16	
11	000	1000	110	239	1060	213	15,673.84	11	000	1000	110	239	1060	213	17,516.62	
11	000	1000	120	239	1050	413	57,999.96	11	000	1000	110	239	1060	213	38,791.46	
11	000	1000	120	239	1060	413	21,999.96	11	000	1000	120	239	1050	413	82,799.88	
11	000	1000	120	239	1060	413	21,999.96	11	000	1000	120	239	1060	413	26,199.96	
11	334	1000	213	239	1050	213	14,781.60	11	000	1000	120	239	1060	413	23,199.96	
11	334	1000	213	239	1060	213	7,390.80	11	332	1000	125	239	1050	413	1,138.14	
11	334	1000	213	239	1060	213	7,390.80	11	334	1000	213	239	1050	213	15,171.68	
11	000	1000	214	239	1050	210	72.00	11	334	1000	213	239	1060	213	15,171.68	
11	000	1000	214	239	1060	210	36.00	11	000	1000	214	239	1050	210	72.00	
11	000	1000	214	239	1060	210	36.00	11	000	1000	214	239	1060	210	24.00	
11	335	1000	223	239	1050	413	22,172.40	11	000	1000	214	239	1060	213	48.00	
11	335	1000	223	239	1060	413	7,390.80	11	335	1000	223	239	1050	413	26,599.20	
11	335	1000	223	239	1060	413	7,390.80	11	335	1000	223	239	1060	413	7,585.84	
11	000	1000	224	239	1050	413	108.00	11	335	1000	223	239	1060	413	7,585.84	
11	000	1000	224	239	1060	413	36.00	11	000	1000	224	239	1050	413	144.00	
11	000	1000	224	239	1060	413	36.00	11	000	1000	224	239	1060	413	36.00	
11	000	1000	231	239	1050	210	7,533.11	11	000	1000	224	239	1060	413	36.00	
11	000	1000	231	239	1060	210	5,368.78	11	000	1000	231	239	1050	210	2,381.68	
11	000	1000	231	239	1060	210	1,308.70	11	000	1000	231	239	1050	213	4,577.12	
11	000	1000	241	239	1050	413	4,344.44	11	000	1000	231	239	1060	213	1,930.80	
11	000	1000	241	239	1060	413	1,649.48	11	000	1000	231	239	1060	213	4,855.12	
11	000	1000	241	239	1060	413	1,468.68	11	000	1000	241	239	1050	413	6,295.18	
11	000	1000	252	239	1050	210	7,845.72	11	000	1000	241	239	1060	413	1,897.70	
11	000	1000	252	239	1060	210	5,926.44	11	000	1000	241	239	1060	413	1,553.44	
11	000	1000	252	239	1060	210	2,125.56	11	000	1000	252	239	1050	210	3,787.69	
11	000	1000	253	239	1050	210	9,977.92	11	000	1000	252	239	1050	213	3,541.47	
11	000	1000	253	239	1060	210	7,126.80	11	000	1000	252	239	1060	210	1,652.86	
11	000	1000	253	239	1060	210	2,556.00	11	000	1000	252	239	1060	213	2,017.13	
11	000	1000	263	239	1050	413	1,713.36	11	000	1000	252	239	1060	213	4,103.78	
11	000	1000	263	239	1060	413	2,093.40	11	000	1000	253	239	1050	210	3,001.68	
11	000	1000	263	239	1060	413	2,093.40	11	000	1000	253	239	1050	213	5,710.56	
11	000	1000	653	239	1060	000	3,000.00	11	000	1000	253	239	1060	213	2,397.84	
11	000	1000	653	239	1060	000	99.00	11	000	1000	253	239	1060	213	6,843.12	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							500,330.26	Total for 2023:							515,135.02
11	000	2152	110	239	1050	353	55,789.56	11	000	1000	263	239	1050	413	4,034.76
11	331	2152	115	239	1050	353	836.52	11	000	1000	263	239	1060	413	2,492.40
11	000	2152	214	239	1050	353	36.00	11	000	1000	263	239	1060	413	2,207.40
11	000	2152	231	239	1050	353	4,310.28	11	000	1000	614	239	1060	000	1,291.13
11	000	2152	253	239	1050	353	5,303.40	11	000	1000	619	239	1060	000	2,956.66
11	000	2153	336	239	1050	000	41,144.75	11	000	1000	619	239	2500	000	2,500.00
11	000	2170	336	239	1050	000	50,268.00	11	000	1000	653	239	1060	000	599.00
								11	000	2152	110	239	1050	353	45,789.56
								11	331	2152	115	239	1050	353	836.52
								11	000	2152	214	239	1050	353	36.00
								11	000	2152	231	239	1050	353	4,310.28
								11	000	2152	253	239	1050	353	5,303.40
								11	000	2153	336	239	1050	000	45,866.25
								11	000	2170	336	239	1050	000	36,500.25
								11	000	2620	611	239	1050	000	1,000.00