OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
24 GARFIELD	I085 DRUMMOND	136,906.63	64	2,139	137,921.47	64	2,155	0.74	0.74

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	136,906.63
11	331	1000	115	239	1050	210	1,542.48
11	000	1000	116	239	1060	210	1,087.75
11	000	1000	120	239	1050	414	39,185.76
11	332	1000	125	239	1060	414	2,276.28
11	334	1000	213	239	1050	210	5,848.32
11	335	1000	223	239	1050	414	14,781.60
11	000	1000	231	239	1050	210	3,499.10
11	000	1000	241	239	1050	414	6,012.23
11	000	1000	251	239	1050	210	2,748.41
11	000	1000	252	239	1060	210	5,008.76
11	000	1000	253	239	1050	210	5,206.08
11	000	1000	262	239	1050	414	2,486.64
11	000	1000	263	239	1050	414	2,318.83
11	000	1000	273	239	1013	210	52.90
11	000	1000	273	239	1050	210	300.16
11	000	1000	273	239	1060	210	7.57
11	000	1000	283	239	1050	414	392.07
11	000	1000	283	239	1060	414	218.12
11	000	1000	614	239	1050	000	67.88
11	000	1000	619	239	1050	000	10,275.00
11	000	2135	320	239	1050	000	9,762.50
11	000	2140	336	239	0000	000	2,658.60
11	000	2152	110	239	0000	353	10,994.52
11	000	2152	231	239	0000	353	841.08
11	000	2152	253	239	0000	353	1,814.10
11	000	2152	273	239	0000	353	76.14
11	000	2170	336	239	0000	000	7,443.75

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	137,921.47
11	000	1000	116	239	1060	210	1,150.18
11	000	1000	120	239	1050	414	31,698.80
11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1060	414	734.28
11	334	1000	213	239	1050	210	7,561.46
11	335	1000	223	239	1050	414	7,537.08
11	000	1000	231	239	1050	210	3,114.49
11	000	1000	241	239	1050	414	2,620.64
11	000	1000	251	239	1050	210	7,188.69
11	000	1000	252	239	1060	210	3,121.19
11	000	1000	253	239	1050	210	5,258.88
11	000	1000	262	239	1050	414	2,412.53
11	000	1000	263	239	1050	414	2,859.03
11	000	1000	273	239	1013	210	63.48
11	000	1000	273	239	1050	210	366.31
11	000	1000	273	239	1060	210	9.54
11	000	1000	283	239	1050	414	183.66
11	000	1000	283	239	1060	414	130.94
11	000	1000	619	239	1050	000	2,115.26
11	000	2135	320	239	1050	000	6,687.50
11	000	2140	336	239	0000	000	5,330.00
11	000	2152	336	239	0000	000	42,052.50
11	000	2153	736	239	0000	000	80.00
11	000	2170	336	239	0000	000	3,368.75