OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
25 GARVIN	C016 WHITEBEAD	157,769.84	44	3,586	158,084.90	45	3,513	0.20	(2.03)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	157,769.84
11	000	1000	110	239	1050	210	50,204.64
11	000	1000	120	239	1050	414	9,467.80
11	332	1000	125	239	1050	414	8,236.54
11	334	1000	213	239	1050	210	7,390.80
11	335	1000	223	239	1050	414	3,898.88
11	000	1000	231	239	1050	210	3,393.04
11	000	1000	241	239	1050	414	862.13
11	000	1000	253	239	1050	210	4,769.40
11	000	1000	263	239	1050	414	899.40
11	000	1000	273	239	1050	210	311.98
11	000	1000	283	239	1050	414	168.37
11	000	1000	619	239	1050	000	308.79
11	000	1000	653	239	1110	000	86.24
11	000	2135	320	239	0000	000	17,300.00
11	000	2140	110	239	0000	343	15,048.36
11	000	2140	231	239	0000	343	1,151.16
11	000	2140	253	239	0000	343	1,429.56
11	000	2140	320	239	0000	000	2,274.33
11	000	2140	614	239	1050	000	45.00
11	000	2152	320	239	0000	000	10,255.43
11	000	2199	810	239	0000	000	220.00
11	000	2212	110	239	0000	108	10,032.24
11	000	2212	231	239	0000	108	767.40
11	000	2212	253	239	0000	108	953.04
11	000	2620	618	239	0000	000	125.89
11	000	2720	120	239	0000	801	1,750.32
11	000	2720	241	239	0000	801	133.90
11	000	2720	263	239	0000	801	166.28
21	000	2620	618	239	0000	000	6,118.92

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	158,084.90
11	000	1000	110	239	1050	210	33,910.86
11	331	1000	115	239	1050	210	836.52
11	000	1000	120	239	1050	414	6,803.37
11	332	1000	125	239	1050	414	8,346.36
11	000	1000	231	239	1050	210	2,658.20
11	000	1000	241	239	1050	414	694.63
11	000	1000	253	239	1050	210	5,595.32
11	000	1000	263	239	1050	414	646.29
11	000	1000	273	239	1050	210	20.94
11	000	1000	283	239	1050	414	17.72
11	000	2120	320	239	0000	000	5,770.00
11	000	2135	320	239	0000	000	39,891.50
11	000	2152	320	239	0000	000	45,060.98
11	000	2199	810	239	0000	000	165.00
11	000	2213	320	239	0000	000	420.00
11	000	2330	337	239	0000	000	245.00
11	000	2620	618	239	0000	000	199.94
11	000	2720	120	239	0000	801	280.80
11	000	2720	241	239	0000	801	21.47
21	000	2620	618	239	0000	000	6,500.00