

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		I002 STRATFORD					EXPENDITURE	CHILD CT	2,593	EXPENDITURES	CHILD CT	2,667	0.29	2.89		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>308,515.75</b>		<b>Total for 2023:</b>							<b>309,418.45</b>
11	000	1000	110	239	1050	210	40,949.82	11	000	1000	110	239	1050	210	49,009.56	
11	000	1000	110	239	1050	210	25,641.65	11	000	1000	110	239	1050	210	28,125.17	
11	000	1000	110	239	1050	210	17,706.51	11	000	1000	110	239	1050	210	17,164.78	
11	331	1000	115	239	1050	210	836.52	11	000	1000	116	239	1050	210	786.11	
11	000	1000	116	239	1050	210	533.77	11	000	1000	116	239	1050	210	337.98	
11	000	1000	116	239	1050	210	297.87	11	000	1000	116	239	1050	210	25.05	
11	000	1000	116	239	1050	210	207.47	11	000	1000	171	239	1050	210	649.70	
11	000	1000	192	239	1050	210	3,869.00	11	334	1000	213	239	1050	210	16,354.72	
11	334	1000	213	239	1050	210	22,172.40	11	334	1000	213	239	1050	210	7,561.46	
11	000	1000	231	239	1050	210	2,749.18	11	000	1000	231	239	1050	210	2,830.44	
11	000	1000	231	239	1050	210	1,331.50	11	000	1000	231	239	1050	210	1,463.81	
11	000	1000	231	239	1050	210	1,118.41	11	000	1000	231	239	1050	210	1,081.50	
11	331	1000	231	239	1050	210	1.06	11	000	1000	232	239	1050	210	661.94	
11	000	1000	232	239	1050	210	642.94	11	000	1000	232	239	1050	210	342.38	
11	000	1000	232	239	1050	210	311.34	11	000	1000	232	239	1050	210	252.95	
11	000	1000	232	239	1050	210	261.56	11	000	1000	251	239	1050	210	2,958.39	
11	000	1000	251	239	1050	210	3,134.00	11	000	1000	251	239	1050	210	1,778.95	
11	000	1000	251	239	1050	210	1,920.28	11	000	1000	251	239	1050	210	1,266.91	
11	000	1000	251	239	1050	210	1,125.29	11	000	1000	252	239	1050	210	356.88	
11	000	1000	253	239	1050	210	4,628.69	11	000	1000	252	239	1050	210	295.10	
11	000	1000	253	239	1050	210	2,619.28	11	000	1000	252	239	1050	210	295.31	
11	000	1000	253	239	1050	210	1,808.73	11	000	1000	253	239	1050	210	5,081.86	
11	000	1000	271	239	1050	210	125.79	11	000	1000	253	239	1050	210	2,873.06	
11	000	1000	271	239	1050	210	63.83	11	000	1000	253	239	1050	210	1,753.40	
11	000	1000	271	239	1050	210	57.56	11	000	1000	271	239	1050	210	162.54	
11	000	1000	273	239	1050	210	220.51	11	000	1000	271	239	1050	210	76.40	
11	000	1000	273	239	1050	210	111.91	11	000	1000	271	239	1050	210	59.75	
11	000	1000	273	239	1050	210	100.93	11	000	1000	273	239	1050	210	231.72	
11	331	1000	273	239	1050	210	1.88	11	000	1000	273	239	1050	210	108.93	
11	000	1000	336	239	1050	000	1,650.53	11	000	1000	273	239	1050	210	85.18	
11	000	1000	561	239	0000	000	76,669.95	11	000	1000	336	239	1050	000	3,344.15	
11	000	1000	619	239	0000	000	1,853.59	11	000	1000	561	239	0000	000	64,831.96	
11	000	2135	336	239	0000	000	15,175.00	11	000	1000	653	239	0000	000	674.84	
11	000	2152	110	239	1050	353	50,517.45	11	000	1000	653	239	1050	000	136.69	
11	000	2152	116	239	1050	353	1,278.23	11	000	2135	336	239	0000	000	17,775.00	

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<b>Total for 2022:</b>							<b>308,515.75</b>	<b>Total for 2023:</b>							<b>309,418.45</b>
11	312	2152	171	239	1050	353	5,000.00	11	000	2152	110	239	1050	353	50,882.57
11	334	2152	213	239	1050	353	7,390.80	11	000	2152	116	239	1050	353	1,343.85
11	000	2152	231	239	1050	353	3,147.76	11	312	2152	171	239	1050	353	5,000.00
11	000	2152	232	239	1050	353	736.15	11	334	2152	213	239	1050	353	7,561.46
11	000	2152	251	239	1050	353	2,857.32	11	000	2152	231	239	1050	353	3,053.68
11	000	2152	252	239	1050	353	340.76	11	000	2152	232	239	1050	353	714.19
11	000	2152	253	239	1050	353	5,271.75	11	000	2152	251	239	1050	353	2,826.14
11	000	2152	271	239	1050	353	78.24	11	000	2152	253	239	1050	353	5,659.31
11	000	2152	273	239	1050	353	137.12	11	000	2152	271	239	1050	353	89.42
11	000	2720	513	239	1050	801	1,861.42	11	000	2152	273	239	1050	353	127.48
								11	000	2720	513	239	1050	801	1,365.78