

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		I009 LINDSAY					EXPENDITURE	CHILD CT	2,542	EXPENDITURES	CHILD CT	2,735	17.87	7.57		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							477,986.31		Total for 2023:							563,419.63
11	000	1000	110	239	1050	210	138,421.76	11	000	1000	110	239	1050	108	51,272.17	
11	000	1000	110	239	1110	210	37,517.64	11	000	1000	110	239	1050	210	91,871.11	
11	000	1000	110	239	2200	210	417.74	11	000	1000	110	239	1110	210	64,395.10	
11	000	1000	110	239	2250	210	11,747.99	11	000	1000	110	239	2200	210	119.12	
11	000	1000	110	239	2300	210	11,748.09	11	000	1000	110	239	2250	210	8,858.01	
11	000	1000	110	239	4000	210	77,698.38	11	000	1000	110	239	2300	210	8,858.08	
11	331	1000	115	239	1050	210	2,509.56	11	000	1000	110	239	4000	210	26,760.70	
11	331	1000	115	239	1110	210	836.52	11	000	1000	110	239	4400	210	37,821.00	
11	000	1000	120	239	1050	413	10,875.05	11	331	1000	115	239	1050	210	1,951.88	
11	000	1000	120	239	1050	414	11,280.42	11	331	1000	115	239	1110	210	1,115.36	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	120	239	1050	413	6,520.50	
11	334	1000	213	239	1050	210	8,622.60	11	000	1000	120	239	1050	414	19,493.69	
11	334	1000	213	239	4000	210	14,781.60	11	332	1000	125	239	1050	413	1,327.83	
11	000	1000	214	239	1050	210	108.30	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	214	239	1110	210	24.57	11	000	1000	150	239	1050	414	200.00	
11	000	1000	214	239	2250	210	3.48	11	334	1000	213	239	0000	108	7,585.84	
11	000	1000	214	239	2300	210	3.36	11	334	1000	213	239	1050	210	20,293.92	
11	000	1000	214	239	4000	210	39.42	11	334	1000	213	239	1110	210	5,122.24	
11	000	1000	215	239	1050	210	342.38	11	334	1000	213	239	4000	210	7,585.84	
11	000	1000	215	239	1110	210	118.86	11	334	1000	213	239	4400	210	7,585.84	
11	000	1000	215	239	2250	210	21.60	11	000	1000	214	239	1050	108	34.20	
11	000	1000	215	239	2300	210	21.72	11	000	1000	214	239	1050	210	74.10	
11	000	1000	215	239	4000	210	162.18	11	000	1000	214	239	1110	210	41.94	
11	335	1000	223	239	0000	414	7,390.80	11	000	1000	214	239	2250	210	2.61	
11	335	1000	223	239	1050	413	11,702.10	11	000	1000	214	239	2300	210	2.52	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	214	239	4000	210	11.16	
11	000	1000	224	239	1050	413	28.50	11	000	1000	214	239	4400	210	34.20	
11	000	1000	224	239	1050	414	8.55	11	000	1000	215	239	1050	108	108.12	
11	000	1000	225	239	1050	413	81.09	11	000	1000	215	239	1050	210	234.26	
11	000	1000	225	239	1050	414	27.03	11	000	1000	215	239	1110	210	156.72	
11	000	1000	231	239	1050	210	8,935.06	11	000	1000	215	239	2250	210	16.20	
11	000	1000	231	239	1110	210	2,773.57	11	000	1000	215	239	2300	210	16.29	
11	000	1000	231	239	2200	210	26.18	11	000	1000	215	239	4000	210	54.06	
11	000	1000	231	239	2250	210	738.48	11	000	1000	215	239	4400	210	108.12	
11	000	1000	231	239	2300	210	738.59	11	335	1000	223	239	0000	414	7,585.84	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							477,986.31	Total for 2023:							563,419.63
11	000	1000	231	239	4000	210	4,692.18	11	335	1000	223	239	1050	413	7,585.84
11	000	1000	232	239	1050	210	2,089.65	11	335	1000	223	239	1050	414	7,585.84
11	000	1000	232	239	1110	210	674.75	11	335	1000	223	239	1050	414	7,585.84
11	000	1000	232	239	2200	210	6.12	11	000	1000	224	239	1050	413	19.95
11	000	1000	232	239	2250	210	172.80	11	000	1000	224	239	1050	414	34.20
11	000	1000	232	239	2300	210	172.56	11	000	1000	225	239	1050	413	63.07
11	000	1000	232	239	4000	210	1,097.40	11	000	1000	225	239	1050	414	108.12
11	000	1000	241	239	1050	413	681.39	11	000	1000	231	239	1050	108	3,138.78
11	000	1000	241	239	1050	414	771.21	11	000	1000	231	239	1050	210	5,958.23
11	000	1000	242	239	1050	413	159.39	11	000	1000	231	239	1110	210	4,010.67
11	000	1000	242	239	1050	414	180.27	11	000	1000	231	239	2200	210	7.50
11	000	1000	252	239	1050	210	665.93	11	000	1000	231	239	2250	210	562.65
11	000	1000	252	239	1110	210	507.08	11	000	1000	231	239	2300	210	562.73
11	000	1000	252	239	4000	210	178.47	11	000	1000	231	239	4000	210	1,708.64
11	000	1000	253	239	1050	210	13,767.51	11	000	1000	231	239	4400	210	1,946.16
11	000	1000	253	239	1110	210	6,815.84	11	000	1000	232	239	1050	108	734.06
11	000	1000	253	239	2200	210	39.83	11	000	1000	232	239	1050	210	1,393.43
11	000	1000	253	239	2250	210	1,942.56	11	000	1000	232	239	1110	210	938.00
11	000	1000	253	239	2300	210	1,942.55	11	000	1000	232	239	2200	210	1.76
11	000	1000	253	239	4000	210	7,615.14	11	000	1000	232	239	2250	210	131.67
11	000	1000	262	239	1050	413	451.84	11	000	1000	232	239	2300	210	131.46
11	000	1000	263	239	1050	413	543.34	11	000	1000	232	239	4000	210	399.62
11	000	1000	273	239	1050	210	395.37	11	000	1000	232	239	4400	210	455.12
11	331	1000	273	239	1050	210	6.82	11	000	1000	241	239	1050	413	485.87
11	000	1000	273	239	1110	210	104.41	11	000	1000	241	239	1050	414	1,275.31
11	000	1000	273	239	2200	210	1.13	11	000	1000	241	239	1050	414	12.40
11	000	1000	273	239	2250	210	31.93	11	000	1000	242	239	1050	413	113.61
11	000	1000	273	239	2300	210	31.93	11	000	1000	242	239	1050	414	279.88
11	331	1000	273	239	1110	210	2.28	11	000	1000	242	239	1050	414	2.90
11	000	1000	273	239	4000	210	219.16	11	000	1000	252	239	1050	210	582.41
11	000	1000	283	239	1050	413	3.18	11	000	1000	252	239	1110	210	528.47
11	000	1000	283	239	1050	414	24.36	11	000	1000	252	239	2250	210	7.43
11	332	1000	283	239	1050	414	6.19	11	000	1000	252	239	2300	210	7.42
11	000	1000	614	239	1050	000	712.90	11	000	1000	252	239	4000	210	132.36
11	000	1000	641	239	1050	000	732.42	11	000	1000	253	239	1050	108	4,882.75
11	000	1000	641	239	1050	000	309.87	11	000	1000	253	239	1050	210	9,326.41
11	000	1000	641	239	1050	000	366.21	11	000	1000	253	239	1110	210	8,046.63
11	000	1000	644	239	1060	000	79.98	11	000	1000	253	239	2200	210	11.34
11	000	1000	645	239	1060	000	67.23	11	000	1000	253	239	2250	210	1,480.05

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Total for 2022:							477,986.31	Total for 2023:							563,419.63
11	000	1000	648	239	1060	000	76.34	11	000	1000	253	239	2300	210	1,480.01
11	000	1000	653	239	1050	000	95.39	11	000	1000	253	239	4000	210	2,705.94
11	000	1000	653	239	0000	000	31.89	11	000	1000	253	239	4400	210	3,606.48
11	000	1000	681	239	1060	000	104.97	11	000	1000	263	239	1050	414	1,401.11
11	000	2132	616	239	0000	000	15.30	11	000	1000	271	239	0000	108	251.34
11	000	2135	336	239	1050	000	12,237.61	11	000	1000	271	239	1050	210	464.91
11	000	2135	336	239	1050	000	210.39	11	000	1000	271	239	1110	210	323.19
11	000	2140	336	239	0000	000	7,000.00	11	000	1000	271	239	2200	210	0.55
11	000	2140	336	239	0000	000	350.00	11	000	1000	271	239	2250	210	40.64
11	000	2140	336	239	0000	000	700.00	11	000	1000	271	239	2300	210	40.64
11	000	2152	336	239	0000	000	28,595.25	11	000	1000	271	239	4000	210	158.16
11	000	2152	336	239	1050	000	4,550.00	11	000	1000	271	239	4400	210	173.50
11	000	2152	336	239	0000	000	440.15	11	331	1000	273	239	1050	210	8.96
11	000	2152	336	239	0000	000	601.25	11	331	1000	273	239	1110	210	5.12
11	000	2170	336	239	1050	000	2,576.19	11	000	1000	281	239	0000	414	11.28
11	000	2170	336	239	1060	000	864.10	11	000	1000	281	239	1050	414	110.11
11	000	2199	192	239	0000	208	1,580.00	11	000	1000	281	239	1050	413	9.93
11	000	2199	231	239	0000	208	96.72	11	000	1000	281	239	1050	414	10.85
11	000	2199	232	239	0000	208	22.56	11	332	1000	283	239	1050	413	6.09
11	000	2199	253	239	0000	208	150.48	11	332	1000	283	239	1050	414	10.44
11	000	2199	273	239	0000	208	4.29	11	000	1000	614	239	1050	000	338.20
								11	000	1000	614	239	1050	000	60.87
								11	000	1000	614	239	0000	000	215.83
								11	000	1000	645	239	1060	000	301.26
								11	000	1000	648	239	1060	000	69.80
								11	000	2135	336	239	1050	000	18,050.57
								11	000	2140	336	239	0000	000	112.70
								11	000	2140	336	239	0000	000	6,300.00
								11	000	2152	110	239	0000	353	30,997.14
								11	312	2152	110	239	0000	353	5,000.00
								11	000	2152	170	239	1050	353	3,514.94
								11	000	2152	171	239	0000	353	5,000.00
								11	334	2152	213	239	0000	353	7,585.84
								11	000	2152	214	239	0000	353	31.35
								11	000	2152	215	239	0000	353	99.11
								11	000	2152	231	239	0000	353	2,604.63
								11	000	2152	231	239	1050	353	217.92
								11	000	2152	232	239	0000	353	609.15
								11	000	2152	232	239	1050	353	50.97

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 563,419.63
11	000	2152	252	239	0000	353	745.07
11	000	2152	253	239	0000	353	3,576.36
11	000	2152	253	239	1050	353	333.92
11	000	2152	271	239	0000	353	165.04
11	000	2152	336	239	0000	000	861.92
11	000	2152	336	239	0000	000	65.00
11	000	2152	336	239	1050	000	1,056.25
11	000	2152	614	239	1050	000	65.52
11	000	2152	614	239	1050	000	27.72
11	000	2152	614	239	0000	000	32.76
11	000	2170	336	239	1060	000	5,198.96
11	000	2170	336	239	1060	000	947.47
11	000	2180	336	239	0000	000	243.75
11	000	2199	192	239	1050	208	1,580.00
11	000	2199	231	239	1050	208	96.72
11	000	2199	232	239	1050	208	22.56
11	000	2199	253	239	1050	208	150.48
11	000	2199	271	239	0000	208	7.25
11	000	2213	231	239	4000	210	24.80
11	000	2213	232	239	4000	210	5.80
11	000	2213	253	239	4000	210	38.00
11	000	2213	359	239	0000	000	650.00
11	000	2213	359	239	0000	000	615.60
11	000	2213	810	239	0000	000	2,853.81
11	000	2213	860	239	1050	000	341.91