

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		I018 PAULS VALLEY					EXPENDITURE	CHILD CT	2,203	EXPENDITURES	CHILD CT	2,592	19.36	17.64		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							755,607.60		Total for 2023:							901,890.81
11	000	1000	110	239	1050	213	50,265.60	11	000	1000	110	239	1050	213	50,783.25	
11	000	1000	110	239	1050	213	86,967.30	11	000	1000	110	239	1050	213	86,693.25	
11	000	1000	110	239	1050	213	84,481.83	11	000	1000	110	239	1050	213	83,203.05	
11	000	1000	110	239	1060	213	43,004.85	11	000	1000	110	239	1060	213	43,491.00	
11	000	1000	110	239	2765	213	29,041.00	11	000	1000	110	239	2765	213	29,041.00	
11	331	1000	115	239	1060	213	278.84	11	000	1000	170	239	1024	213	2,929.12	
11	000	1000	170	239	1024	213	1,757.47	11	000	1000	170	239	1050	213	8,787.36	
11	000	1000	170	239	1050	213	3,514.94	11	000	1000	170	239	1050	213	9,599.49	
11	000	1000	170	239	1050	213	7,149.88	11	000	1000	170	239	1050	213	6,425.48	
11	000	1000	170	239	1050	213	3,594.94	11	000	1000	170	239	1060	213	2,929.12	
11	000	1000	170	239	1060	213	1,757.47	11	000	1000	170	239	2765	213	2,929.12	
11	000	1000	170	239	2765	213	1,757.47	11	000	1000	170	239	2765	213	2,929.12	
11	000	1000	170	239	2765	213	2,840.31	11	000	1000	180	239	1050	413	15,284.39	
11	000	1000	180	239	1050	413	11,902.66	11	000	1000	180	239	1050	413	6,896.67	
11	000	1000	180	239	1050	413	5,512.41	11	000	1000	180	239	1050	413	3,654.94	
11	000	1000	180	239	1050	413	5,392.41	11	000	1000	180	239	2765	413	3,381.73	
11	000	1000	180	239	2765	413	5,139.20	11	000	1000	180	239	2765	413	2,343.29	
11	000	1000	180	239	2765	413	1,757.47	11	334	1000	213	239	1050	213	7,585.84	
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1050	213	15,171.68	
11	334	1000	213	239	1050	213	14,781.60	11	334	1000	213	239	1050	213	15,171.68	
11	334	1000	213	239	1050	213	14,781.60	11	334	1000	213	239	1060	213	7,585.84	
11	334	1000	213	239	1060	213	4,927.20	11	334	1000	213	239	2765	213	7,585.84	
11	334	1000	213	239	2765	213	7,390.80	11	000	1000	231	239	1024	213	181.60	
11	000	1000	231	239	1024	213	108.96	11	000	1000	231	239	1050	213	3,457.67	
11	000	1000	231	239	1050	213	3,280.88	11	000	1000	231	239	1050	213	5,906.11	
11	000	1000	231	239	1050	213	5,832.24	11	000	1000	231	239	1050	213	5,649.20	
11	000	1000	231	239	1050	213	5,535.39	11	000	1000	231	239	1060	213	2,788.52	
11	000	1000	231	239	1060	213	2,713.52	11	000	1000	231	239	2765	213	181.60	
11	000	1000	231	239	2765	213	108.96	11	000	1000	231	239	2765	213	1,927.10	
11	000	1000	231	239	2765	213	1,924.40	11	000	1000	232	239	1024	213	42.47	
11	000	1000	232	239	1024	213	25.48	11	000	1000	232	239	1050	213	808.66	
11	000	1000	232	239	1050	213	767.28	11	000	1000	232	239	1050	213	1,381.26	
11	000	1000	232	239	1050	213	1,363.90	11	000	1000	232	239	1050	213	1,321.41	
11	000	1000	232	239	1050	213	1,294.47	11	000	1000	232	239	1060	213	652.09	
11	000	1000	232	239	1060	213	634.60	11	000	1000	232	239	2765	213	42.47	

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Total for 2022:							755,607.60	Total for 2023:							901,890.81
11	000	1000	232	239	2765	213	25.48	11	000	1000	232	239	2765	213	450.63
11	000	1000	232	239	2765	213	450.13	11	000	1000	241	239	1050	413	947.64
11	000	1000	241	239	1050	413	737.97	11	000	1000	241	239	1050	413	427.59
11	000	1000	241	239	1050	413	341.76	11	000	1000	241	239	1050	413	226.60
11	000	1000	241	239	1050	413	334.32	11	000	1000	241	239	2765	413	209.67
11	000	1000	241	239	2765	413	318.63	11	000	1000	241	239	2765	413	145.28
11	000	1000	241	239	2765	413	108.96	11	000	1000	242	239	1050	413	221.60
11	000	1000	242	239	1050	413	172.57	11	000	1000	242	239	1050	413	99.99
11	000	1000	242	239	1050	413	79.92	11	000	1000	242	239	1050	413	52.99
11	000	1000	242	239	1050	413	78.18	11	000	1000	242	239	2765	413	49.03
11	000	1000	242	239	2765	413	74.51	11	000	1000	242	239	2765	413	33.97
11	000	1000	242	239	2765	413	25.48	11	000	1000	253	239	1024	213	278.27
11	000	1000	253	239	1024	213	166.96	11	000	1000	253	239	1050	213	5,381.01
11	000	1000	253	239	1050	213	5,109.20	11	000	1000	253	239	1050	213	9,204.64
11	000	1000	253	239	1050	213	8,941.23	11	000	1000	253	239	1050	213	8,514.83
11	000	1000	253	239	1050	213	8,367.28	11	000	1000	253	239	1060	213	4,409.88
11	000	1000	253	239	1060	213	4,252.47	11	000	1000	253	239	2765	213	278.27
11	000	1000	253	239	2765	213	166.96	11	000	1000	253	239	2765	213	5,070.08
11	000	1000	253	239	2765	213	5,137.44	11	000	1000	263	239	1050	413	834.80
11	000	1000	263	239	1050	413	667.84	11	000	1000	263	239	1050	413	500.88
11	000	1000	263	239	1050	413	523.68	11	000	1000	263	239	1050	413	347.22
11	000	1000	263	239	1050	413	512.28	11	000	1000	263	239	2765	413	166.96
11	000	1000	263	239	2765	413	333.92	11	000	1000	263	239	2765	413	222.61
11	000	1000	263	239	2765	413	166.96	11	000	1000	271	239	1024	213	0.57
11	000	1000	271	239	1024	213	0.44	11	000	1000	271	239	1050	213	11.76
11	000	1000	271	239	1050	213	13.43	11	000	1000	271	239	1050	213	19.00
11	000	1000	271	239	1050	213	23.50	11	000	1000	271	239	1050	213	17.69
11	000	1000	271	239	1050	213	21.98	11	000	1000	271	239	1060	213	9.16
11	000	1000	271	239	1060	213	11.18	11	000	1000	271	239	2765	213	0.57
11	000	1000	271	239	2765	213	0.44	11	000	1000	271	239	2765	213	6.31
11	000	1000	271	239	2765	213	7.95	11	000	1000	273	239	1024	213	7.50
11	000	1000	273	239	1024	213	4.03	11	000	1000	273	239	1050	213	152.47
11	000	1000	273	239	1050	213	123.43	11	000	1000	273	239	1050	213	246.46
11	000	1000	273	239	1050	213	216.00	11	000	1000	273	239	1050	213	229.40
11	000	1000	273	239	1050	213	202.14	11	000	1000	273	239	1060	213	118.81
11	000	1000	273	239	1060	213	102.73	11	000	1000	273	239	2765	213	7.50
11	000	1000	273	239	2765	213	4.03	11	000	1000	273	239	2765	213	81.82
11	000	1000	273	239	2765	213	73.17	11	000	1000	281	239	1050	413	3.01
11	000	1000	281	239	1050	413	2.98	11	000	1000	281	239	1050	413	1.36

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Total for 2022:							755,607.60	Total for 2023:							901,890.81
11	000	1000	281	239	1050	413	1.38	11	000	1000	281	239	1050	413	0.72
11	000	1000	281	239	1050	413	1.34	11	000	1000	281	239	2765	413	0.67
11	000	1000	281	239	2765	413	1.28	11	000	1000	281	239	2765	413	0.47
11	000	1000	281	239	2765	413	0.44	11	000	1000	283	239	1050	413	39.12
11	000	1000	283	239	1050	413	27.32	11	000	1000	283	239	1050	413	17.65
11	000	1000	283	239	1050	413	12.65	11	000	1000	283	239	1050	413	9.35
11	000	1000	283	239	1050	413	12.38	11	000	1000	283	239	2765	413	8.65
11	000	1000	283	239	2765	413	11.79	11	000	1000	283	239	2765	413	6.00
11	000	1000	283	239	2765	413	4.03	11	000	1000	320	239	0000	000	1,750.00
11	000	1000	320	239	0000	000	875.00	11	000	1000	561	239	0000	000	175,623.66
11	000	1000	561	239	0000	000	28,824.85	11	000	1000	561	239	0000	000	64,261.78
11	000	1000	561	239	0000	000	61,242.55	11	000	1000	561	239	0000	000	2,725.39
11	000	1000	561	239	0000	000	130,507.02	11	000	1000	561	239	0000	000	69,712.56
11	000	1000	653	239	0000	000	82.73	11	000	1000	619	239	0000	000	770.00
11	000	2152	336	239	0000	000	47,151.00	11	000	1000	619	239	1050	000	359.59
11	000	2152	336	239	0000	000	19,551.50	11	000	2140	336	239	0000	000	17,150.00
11	000	2340	170	239	0000	108	1,624.26	11	000	2152	336	239	0000	000	55,654.00
11	000	2340	231	239	0000	108	100.71	11	000	2152	336	239	0000	000	27,206.74
11	000	2340	232	239	0000	108	23.55	11	000	2340	139	239	0000	108	2,235.00
11	000	2340	253	239	0000	108	268.00	11	000	2340	170	239	0000	108	2,929.12
11	000	2340	271	239	0000	108	0.40	11	000	2340	170	239	0000	108	541.42
11	000	2340	273	239	0000	108	3.73	11	000	2340	231	239	0000	108	320.17
11	000	2410	336	239	0000	000	5,400.00	11	000	2340	231	239	0000	108	33.57
11	000	2410	336	239	0000	000	3,000.00	11	000	2340	232	239	0000	108	74.88
								11	000	2340	232	239	0000	108	7.85
								11	000	2340	253	239	0000	108	490.60
								11	000	2340	253	239	0000	108	89.33
								11	000	2340	271	239	0000	108	1.01
								11	000	2340	271	239	0000	108	0.12
								11	000	2340	273	239	0000	108	13.22
								11	000	2340	273	239	0000	108	1.38
								11	000	2720	180	239	0000	801	1,757.47
								11	000	2720	241	239	0000	801	108.96
								11	000	2720	242	239	0000	801	25.48
								11	000	2720	263	239	0000	801	166.96
								11	000	2720	281	239	0000	801	0.35
								11	000	2720	283	239	0000	801	67.32

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.