

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		I038 WYNNEWOOD					EXPENDITURE	CHILD CT	3,322	EXPENDITURES	CHILD CT	3,068	0.65	(7.63)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							445,101.96		Total for 2023:							447,973.58
11	000	1000	110	239	1050	210	48,580.35	11	000	1000	110	239	1060	213	53,832.45	
11	000	1000	110	239	1050	210	36,699.94	11	000	1000	120	239	1050	414	69,103.85	
11	000	1000	110	239	1050	213	18,206.74	11	000	1000	120	239	1050	414	38,365.30	
11	000	1000	110	239	1060	210	5,048.35	11	000	1000	120	239	1050	414	25,994.67	
11	000	1000	110	239	1060	213	54,986.23	11	000	1000	120	239	1060	414	13,605.20	
11	000	1000	120	239	1050	414	56,590.61	11	332	1000	125	239	1050	414	7,018.53	
11	000	1000	120	239	1050	414	1,344.47	11	332	1000	125	239	1050	414	3,604.11	
11	000	1000	120	239	1060	414	11,739.00	11	000	1000	180	239	1050	414	500.00	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	180	239	1050	414	500.00	
11	332	1000	125	239	1050	414	1,707.21	11	000	1000	193	239	1050	414	420.00	
11	000	1000	143	239	1050	414	126.70	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	171	239	0000	213	541.42	11	334	1000	213	239	1060	213	7,585.84	
11	000	1000	171	239	1050	210	541.42	11	335	1000	223	239	1050	414	26,550.44	
11	000	1000	171	239	1050	213	541.42	11	335	1000	223	239	1050	414	1,920.84	
11	000	1000	171	239	1050	213	1,082.84	11	335	1000	223	239	1050	414	6,329.66	
11	000	1000	181	239	1050	414	1,624.26	11	335	1000	223	239	1060	414	7,585.84	
11	000	1000	181	239	1060	414	541.42	11	000	1000	231	239	1060	213	3,391.48	
11	000	1000	192	239	1050	210	198.00	11	000	1000	232	239	1060	213	793.16	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	241	239	1050	414	4,690.11	
11	334	1000	213	239	1050	213	2,463.60	11	000	1000	241	239	1050	414	2,520.94	
11	334	1000	213	239	1050	213	22,172.40	11	000	1000	241	239	1050	414	1,634.48	
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	241	239	1060	414	888.32	
11	334	1000	213	239	1050	414	615.90	11	000	1000	242	239	1050	414	1,097.00	
11	335	1000	223	239	1050	414	35,722.20	11	000	1000	242	239	1050	414	589.56	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	242	239	1050	414	382.24	
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	242	239	1060	414	207.72	
11	000	1000	231	239	0000	213	33.57	11	000	1000	253	239	1060	213	5,114.04	
11	000	1000	231	239	1050	210	3,024.93	11	000	1000	263	239	1050	414	5,718.88	
11	000	1000	231	239	1050	210	2,250.37	11	000	1000	263	239	1050	414	3,644.72	
11	000	1000	231	239	1050	213	33.57	11	000	1000	263	239	1050	414	1,289.09	
11	000	1000	231	239	1050	213	1,224.18	11	000	1000	271	239	0000	213	14.48	
11	000	1000	231	239	1060	210	308.44	11	000	1000	271	239	1050	213	8.45	
11	000	1000	231	239	1060	213	3,468.12	11	000	1000	271	239	1050	213	34.17	
11	000	1000	232	239	0000	213	7.85	11	000	1000	271	239	1050	213	2.07	
11	000	1000	232	239	1050	210	707.44	11	000	1000	271	239	1060	213	15.87	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							445,101.96	Total for 2023:							447,973.58
11	000	1000	232	239	1050	210	526.28	11	000	1000	273	239	0000	213	166.20
11	000	1000	232	239	1050	213	7.85	11	000	1000	273	239	1050	213	96.95
11	000	1000	232	239	1050	213	286.35	11	000	1000	273	239	1050	213	392.36
11	000	1000	232	239	1060	210	72.13	11	000	1000	273	239	1050	213	23.71
11	000	1000	232	239	1060	213	811.06	11	000	1000	273	239	1060	213	182.23
11	000	1000	241	239	1050	414	3,606.64	11	000	1000	281	239	1050	414	20.65
11	000	1000	241	239	1050	414	77.40	11	000	1000	281	239	1050	414	15.73
11	000	1000	241	239	1060	414	781.41	11	000	1000	281	239	1050	414	7.81
11	332	1000	241	239	1050	414	11.76	11	000	1000	281	239	1060	414	4.01
11	000	1000	242	239	1050	414	843.43	11	000	1000	283	239	1050	414	237.04
11	000	1000	242	239	1050	414	18.10	11	000	1000	283	239	1050	414	180.65
11	000	1000	242	239	1060	414	182.77	11	000	1000	283	239	1050	414	89.69
11	332	1000	242	239	1050	414	2.75	11	000	1000	283	239	1060	414	46.06
11	000	1000	253	239	1050	210	4,633.90	11	000	1000	561	239	1050	000	11,870.77
11	000	1000	253	239	1050	210	3,486.48	11	000	1000	619	239	1050	000	849.25
11	000	1000	253	239	1050	213	1,729.65	11	000	1000	619	239	1050	000	41.68
11	000	1000	253	239	1060	210	479.59	11	000	2135	320	239	0000	000	16,150.00
11	000	1000	253	239	1060	213	5,223.64	11	000	2140	192	239	0000	343	8,000.00
11	000	1000	263	239	1050	414	5,184.75	11	000	2140	192	239	0000	343	2,000.00
11	000	1000	271	239	0000	213	0.70	11	000	2140	192	239	0000	343	2,000.00
11	000	1000	271	239	1050	210	63.54	11	000	2140	231	239	0000	343	496.00
11	000	1000	271	239	1050	210	47.27	11	000	2140	231	239	0000	343	124.00
11	000	1000	271	239	1050	213	0.70	11	000	2140	231	239	0000	343	124.00
11	000	1000	271	239	1050	213	24.85	11	000	2140	232	239	0000	343	116.00
11	000	1000	271	239	1060	210	6.50	11	000	2140	232	239	0000	343	29.00
11	000	1000	271	239	1060	213	70.83	11	000	2140	232	239	0000	343	29.00
11	000	1000	273	239	0000	213	1.38	11	000	2140	253	239	0000	343	760.00
11	000	1000	273	239	1050	210	126.32	11	000	2140	253	239	0000	343	190.00
11	000	1000	273	239	1050	210	94.00	11	000	2140	253	239	0000	343	190.00
11	000	1000	273	239	1050	213	1.38	11	000	2140	271	239	0000	343	2.36
11	000	1000	273	239	1050	213	49.40	11	000	2140	271	239	0000	343	0.59
11	000	1000	273	239	1060	210	12.93	11	000	2140	271	239	0000	343	0.59
11	000	1000	273	239	1060	213	140.84	11	000	2140	273	239	0000	343	27.08
11	000	1000	281	239	1050	413	1.22	11	000	2140	273	239	0000	343	6.77
11	000	1000	281	239	1050	414	78.07	11	000	2140	273	239	0000	343	6.77
11	000	1000	281	239	1050	414	3.93	11	000	2152	110	239	1050	353	40,681.74
11	000	1000	281	239	1060	414	15.82	11	000	2152	110	239	1050	353	10,418.04
11	000	1000	283	239	1050	413	2.73	11	312	2152	171	239	1050	353	5,000.00
11	000	1000	283	239	1050	414	149.43	11	334	2152	213	239	1050	353	7,561.46

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							445,101.96	Total for 2023:							447,973.58
11	000	1000	283	239	1050	414	3.44	11	000	2152	231	239	1050	353	2,831.77
11	000	1000	283	239	1060	414	31.45	11	000	2152	231	239	1050	353	650.61
11	332	1000	283	239	1050	414	5.83	11	000	2152	232	239	1050	353	651.57
11	332	1000	283	239	1050	414	4.37	11	000	2152	232	239	1050	353	148.97
11	000	1000	561	239	1050	000	7,532.50	11	000	2152	253	239	1050	353	3,808.17
11	000	1000	615	239	1060	000	99.99	11	000	2152	253	239	1050	353	980.12
11	000	1000	615	239	1060	000	99.59	11	000	2152	271	239	1050	353	11.99
11	000	1000	619	239	1050	000	3,550.00	11	000	2152	271	239	1050	353	3.07
11	000	2135	320	239	0000	000	15,212.50	11	000	2152	273	239	1050	353	137.71
11	000	2140	192	239	0000	510	2,730.30	11	000	2152	273	239	1050	353	35.27
11	000	2140	192	239	0000	510	5,000.00	11	000	2213	180	239	1050	414	2,300.00
11	000	2140	231	239	0000	510	169.28	11	000	2213	180	239	1050	414	3,328.00
11	000	2140	231	239	0000	510	310.00	11	000	2213	180	239	1050	414	500.00
11	000	2140	232	239	0000	510	39.59	11	000	2213	180	239	1060	414	500.00
11	000	2140	232	239	0000	510	72.50	11	000	2213	241	239	1050	414	142.60
11	000	2140	253	239	0000	510	259.38	11	000	2213	241	239	1050	414	206.12
11	000	2140	253	239	0000	510	475.00	11	000	2213	241	239	1050	414	31.00
11	000	2140	271	239	0000	510	3.52	11	000	2213	241	239	1060	414	31.00
11	000	2140	271	239	0000	510	6.44	11	000	2213	242	239	1050	414	33.35
11	000	2140	273	239	0000	510	6.99	11	000	2213	242	239	1050	414	48.21
11	000	2140	273	239	0000	510	12.81	11	000	2213	242	239	1050	414	7.25
11	000	2152	320	239	0000	000	10,419.65	11	000	2213	242	239	1060	414	7.25
11	000	2340	192	239	0000	108	22,327.25	11	000	2213	263	239	1050	414	171.00
11	000	2340	231	239	0000	108	1,371.54	11	000	2213	263	239	1050	414	316.16
11	000	2340	232	239	0000	108	320.76	11	000	2213	263	239	1060	414	47.50
11	000	2340	253	239	0000	108	2,121.12	11	000	2213	281	239	1050	414	0.68
11	000	2340	271	239	0000	108	28.76	11	000	2213	281	239	1050	414	0.99
11	000	2340	273	239	0000	108	57.19	11	000	2213	281	239	1050	414	0.15
								11	000	2213	281	239	1060	414	0.15
								11	000	2213	283	239	1050	414	7.79
								11	000	2213	283	239	1050	414	11.27
								11	000	2213	283	239	1050	414	1.69
								11	000	2213	283	239	1060	414	1.69
								11	000	2340	110	239	1050	108	16,666.70
								11	000	2340	231	239	1050	108	1,019.57
								11	000	2340	232	239	1050	108	238.46
								11	000	2340	253	239	1050	108	1,583.32
								11	000	2340	271	239	0000	108	5.95
								11	000	2340	273	239	0000	108	67.70

OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 447,973.58
11	000	2720	120	239	0000	803	578.74
11	000	2720	193	239	0000	803	72.34
11	000	2720	241	239	0000	803	40.01
11	000	2720	242	239	0000	803	9.35
11	000	2720	263	239	0000	803	27.60
11	000	2720	281	239	0000	803	0.24
11	000	2720	283	239	0000	803	32.96