

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		I072 ELMORE CITY-PERNELL					EXPENDITURE	CHILD CT	2,019	EXPENDITURES	CHILD CT	2,243	3.61	11.07		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>240,294.90</b>		<b>Total for 2023:</b>							<b>248,962.08</b>
11	000	1000	110	239	1050	210	1,675.11	11	000	1000	110	239	1050	108	333.34	
11	000	1000	110	239	1050	210	54,815.25	11	000	1000	110	239	1050	210	9,222.16	
11	000	1000	110	239	1060	210	12,408.90	11	000	1000	110	239	1050	213	9,918.96	
11	000	1000	114	239	1050	210	150.00	11	000	1000	110	239	1050	213	47,993.11	
11	000	1000	114	239	1060	210	300.00	11	000	1000	114	239	1050	210	150.00	
11	000	1000	171	239	1050	210	270.71	11	000	1000	114	239	1060	210	300.00	
11	000	1000	171	239	1060	210	270.71	11	000	1000	170	239	1050	213	270.71	
11	000	1000	192	239	1060	210	75.99	11	334	1000	213	239	1050	210	7,585.84	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1060	210	7,585.84	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	218	239	1050	210	17.24	
11	000	1000	218	239	1050	210	28.20	11	000	1000	218	239	1050	213	25.86	
11	000	1000	218	239	1050	210	112.80	11	000	1000	218	239	1050	213	86.20	
11	000	1000	218	239	1060	210	28.20	11	000	1000	218	239	1060	210	25.86	
11	000	1000	231	239	1050	210	774.99	11	000	1000	231	239	1050	108	20.59	
11	000	1000	231	239	1050	210	3,423.00	11	000	1000	231	239	1050	210	578.32	
11	000	1000	231	239	1060	210	735.34	11	000	1000	231	239	1050	213	1,067.04	
11	000	1000	232	239	1050	210	181.26	11	000	1000	231	239	1050	213	2,975.39	
11	000	1000	232	239	1050	210	800.51	11	000	1000	231	239	1060	210	1,263.23	
11	000	1000	232	239	1060	210	172.00	11	000	1000	232	239	1050	108	4.82	
11	000	1000	252	239	1050	210	1,015.44	11	000	1000	232	239	1050	210	135.26	
11	000	1000	252	239	1060	210	982.53	11	000	1000	232	239	1050	213	188.13	
11	000	1000	253	239	1050	210	1,221.10	11	000	1000	232	239	1050	213	695.92	
11	000	1000	253	239	1050	210	5,216.86	11	000	1000	232	239	1060	210	178.87	
11	000	1000	253	239	1060	210	1,181.44	11	000	1000	252	239	1050	213	1,728.45	
11	000	1000	561	239	0000	213	81,307.55	11	000	1000	252	239	1060	210	1,005.12	
11	000	1000	653	239	0000	000	2,988.00	11	000	1000	253	239	1050	108	31.75	
11	000	2140	320	239	0000	000	16,150.00	11	000	1000	253	239	1050	210	877.49	
11	000	2152	320	239	0000	000	10,125.07	11	000	1000	253	239	1050	213	1,233.18	
11	000	2152	320	239	0000	000	9,875.07	11	000	1000	253	239	1050	213	4,541.03	
11	000	2152	320	239	0000	000	6,929.75	11	000	1000	253	239	1060	210	1,989.14	
11	000	2152	614	239	0000	000	21.00	11	000	1000	561	239	0000	213	90,494.93	
11	000	2330	320	239	0000	000	4,124.97	11	000	2140	320	239	0000	000	14,950.00	
11	000	2330	320	239	0000	000	4,124.97	11	000	2152	320	239	0000	000	12,223.36	
11	000	2330	320	239	0000	000	4,026.58	11	000	2152	320	239	0000	000	6,909.78	
								11	000	2152	320	239	0000	000	9,736.89	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 248,962.08</b>
11	000	2152	431	239	0000	000	141.75
11	000	2152	653	239	0000	000	200.00
11	000	2330	320	239	0000	000	4,124.97
11	000	2330	320	239	0000	000	4,124.97
11	000	2330	320	239	0000	000	4,026.58