OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
26 GRADY	C037 FRIEND	38,579.13	27	1,429	43,846.08	32	1,370	13.65	(4.11)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	**38,579.13**
11	000	1000	170	239	1050	213	1,500.00
11	334	1000	213	239	1050	213	7,390.80
11	000	1000	231	239	1050	213	93.00
11	000	1000	232	239	1050	213	157.78
11	000	1000	253	239	1050	213	247.50
11	000	2120	231	239	0000	203	97.73
11	000	2120	232	239	0000	203	22.85
11	000	2120	252	239	0000	203	126.10
11	000	2120	253	239	0000	203	263.74
11	000	2135	336	239	0000	000	2,940.00
11	000	2140	614	239	0000	000	475.25
11	000	2152	336	239	0000	000	22,826.88
11	000	2153	336	239	0000	000	195.00
11	000	2170	336	239	0000	000	742.50
11	000	2544	591	239	1050	000	1,500.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	**43,846.08**
11	000	1000	170	239	1050	213	500.00
11	334	1000	213	239	1050	213	7,561.46
11	000	1000	231	239	1050	213	31.00
11	000	1000	232	239	1050	213	7.25
11	000	1000	253	239	1050	213	82.50
11	000	2140	614	239	0000	000	632.50
11	000	2152	336	239	0000	000	30,000.51
11	000	2153	336	239	0000	000	593.86
11	000	2213	320	239	0000	000	750.00
11	000	2544	591	239	1050	000	3,687.00