

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
26 GRADY		I002 MINCO					EXPENDITURE	CHILD CT	2,731	EXPENDITURES	CHILD CT	2,105	(2.59)	(22.92) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							248,557.91		Total for 2023:							242,114.90
11	000	1000	110	239	1050	210	49,096.95	11	000	1000	110	239	1384	210	700.37	
11	000	1000	110	239	1384	210	3,582.95	11	000	1000	110	239	1060	210	42,539.70	
11	000	1000	110	239	1060	210	10,366.62	11	331	1000	115	239	1060	210	836.52	
11	000	1000	120	239	1050	414	14,758.33	11	000	1000	120	239	1050	414	14,087.50	
11	000	1000	120	239	1050	414	16,800.00	11	000	1000	120	239	1050	414	17,500.00	
11	334	1000	213	239	1384	210	7,390.80	11	000	1000	181	239	1050	414	2,000.00	
11	334	1000	213	239	1384	210	7,390.80	11	000	1000	192	239	1060	210	237.50	
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1384	210	7,585.84	
11	335	1000	223	239	1050	414	7,390.80	11	334	1000	213	239	1384	210	7,585.84	
11	000	1000	231	239	1050	210	2,609.68	11	335	1000	223	239	1050	414	7,585.84	
11	000	1000	231	239	1384	210	183.26	11	000	1000	231	239	1384	210	501.71	
11	000	1000	231	239	1060	210	652.69	11	000	1000	231	239	1060	210	2,456.94	
11	000	1000	232	239	1050	210	610.31	11	000	1000	232	239	1384	210	118.98	
11	000	1000	232	239	1384	210	42.86	11	000	1000	232	239	1060	210	574.64	
11	000	1000	232	239	1060	210	152.66	11	000	1000	241	239	1050	414	884.18	
11	000	1000	241	239	1050	414	923.90	11	000	1000	241	239	1050	414	1,115.45	
11	000	1000	241	239	1050	414	951.12	11	000	1000	242	239	1050	414	206.75	
11	000	1000	242	239	1050	414	216.05	11	000	1000	242	239	1050	414	260.84	
11	000	1000	242	239	1050	414	222.48	11	000	1000	252	239	1384	210	850.79	
11	000	1000	253	239	1050	210	4,664.17	11	000	1000	253	239	1384	210	1,010.32	
11	000	1000	253	239	1384	210	340.38	11	000	1000	253	239	1060	210	4,063.81	
11	000	1000	253	239	1060	210	1,088.85	11	000	1000	263	239	1050	414	1,338.35	
11	000	1000	263	239	1050	414	1,402.07	11	000	1000	263	239	1050	414	1,662.49	
11	000	1000	263	239	1050	414	1,596.00	11	000	1000	273	239	1384	210	8.78	
11	000	1000	271	239	1050	210	208.97	11	000	1000	273	239	1060	210	118.00	
11	000	1000	271	239	1384	210	15.25	11	000	1000	283	239	1050	414	38.86	
11	000	1000	271	239	1060	210	44.12	11	000	1000	283	239	1050	414	53.79	
11	000	1000	281	239	1050	414	62.81	11	000	1000	619	239	0000	000	153.97	
11	000	1000	281	239	1050	414	71.50	11	000	1000	619	239	1050	000	106.79	
11	333	1000	614	239	1060	000	191.86	11	000	1000	619	239	1060	000	99.14	
11	000	1000	619	239	1050	000	14.98	11	000	1000	653	239	1050	000	414.00	
11	000	1000	653	239	1050	000	2,600.00	11	000	2135	336	239	1050	000	13,100.00	
11	000	2135	336	239	1050	000	11,021.00	11	000	2135	336	239	1050	000	7,173.75	
11	000	2135	336	239	1050	000	4,130.00	11	000	2135	336	239	1050	000	5,324.25	
11	000	2135	336	239	1050	000	4,167.00	11	000	2135	336	239	1060	000	1,200.00	

