

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
26 GRADY		I051 NINNEKAH					EXPENDITURE	CHILD CT	1,513	EXPENDITURES	CHILD CT	2,742	97.86	81.20		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>131,632.94</b>		<b>Total for 2023:</b>							<b>260,449.04</b>
11	332	1000	125	239	1050	414	379.38	11	000	1000	110	239	1050	214	39,752.05	
11	332	1000	125	239	1050	419	2,276.28	11	331	1000	115	239	1050	213	69.71	
11	000	1000	180	239	1013	418	284.00	11	331	1000	115	239	1050	214	69.71	
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	120	239	1013	418	9,105.40	
11	335	1000	223	239	1013	418	7,390.80	11	000	1000	120	239	1050	414	36,598.05	
11	335	1000	223	239	1050	419	6,774.90	11	000	1000	120	239	1050	414	11,716.25	
11	000	1000	241	239	1013	418	17.61	11	000	1000	120	239	1050	418	292.50	
11	000	1000	242	239	1013	418	4.12	11	000	1000	120	239	1050	419	181.31	
11	000	1000	263	239	1013	418	26.98	11	000	1000	120	239	1050	419	6,136.89	
11	000	1000	611	239	1050	000	319.92	11	000	1000	120	239	1060	414	1,434.95	
11	000	1000	657	239	1050	000	227.21	11	000	1000	120	239	4400	419	5,333.31	
11	000	2135	336	239	0000	000	2,925.00	11	000	1000	124	239	0000	414	146.67	
11	000	2135	336	239	0000	000	7,653.75	11	000	1000	125	239	0000	418	100.00	
11	000	2135	336	239	0000	000	1,560.00	11	332	1000	125	239	1050	414	4,362.87	
11	000	2135	336	239	1050	000	2,697.50	11	332	1000	125	239	1050	414	3,414.42	
11	000	2135	336	239	1050	000	1,235.00	11	332	1000	125	239	1050	419	1,707.21	
11	000	2140	320	239	1050	000	800.00	11	332	1000	125	239	4400	419	1,707.21	
11	000	2140	336	239	0000	000	1,550.00	11	000	1000	150	239	1013	418	224.41	
11	000	2140	810	239	0000	000	3,000.00	11	000	1000	150	239	1050	414	58.87	
11	000	2152	336	239	0000	000	3,102.50	11	000	1000	150	239	4400	419	113.90	
11	000	2152	336	239	1050	000	38,078.75	11	000	1000	213	239	1050	210	33.80	
11	000	2170	336	239	0000	000	4,895.00	11	334	1000	213	239	1050	213	6,945.56	
11	000	2170	336	239	0000	000	343.75	11	334	1000	213	239	1050	214	6,945.56	
11	000	2170	336	239	1050	000	1,650.00	11	335	1000	223	239	1013	418	7,561.46	
11	000	2170	336	239	1050	000	343.75	11	335	1000	223	239	1050	419	615.90	
11	000	2199	320	239	1050	000	12,447.75	11	335	1000	223	239	1060	414	615.90	
11	000	2199	530	239	0000	000	9.20	11	000	1000	231	239	1050	210	33.79	
11	000	2213	810	239	0000	000	418.84	11	000	1000	231	239	1050	214	2,377.20	
11	000	2410	120	239	0000	615	14,007.50	11	000	1000	232	239	1050	210	7.91	
11	335	2410	223	239	0000	615	7,390.80	11	000	1000	232	239	1050	210	7.90	
11	000	2410	241	239	0000	615	710.09	11	000	1000	232	239	1050	214	555.92	
11	000	2410	242	239	0000	615	166.08	11	000	1000	241	239	0000	414	9.09	
11	000	2410	263	239	0000	615	1,330.68	11	000	1000	241	239	0000	418	6.20	
11	000	2573	810	239	0000	000	225.00	11	000	1000	241	239	1013	418	662.81	
								11	000	1000	241	239	1050	414	2,590.32	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 260,449.04</b>
11	000	1000	241	239	1050	414	841.26
11	000	1000	241	239	1050	418	20.88
11	000	1000	241	239	1050	419	15.64
11	000	1000	241	239	1050	419	439.27
11	000	1000	241	239	1060	414	75.77
11	000	1000	241	239	4400	419	892.51
11	000	1000	242	239	0000	414	2.13
11	000	1000	242	239	0000	418	1.45
11	000	1000	242	239	1013	418	154.99
11	000	1000	242	239	1050	414	605.80
11	000	1000	242	239	1050	414	196.76
11	000	1000	242	239	1050	418	4.88
11	000	1000	242	239	1050	419	3.66
11	000	1000	242	239	1050	419	102.73
11	000	1000	242	239	1060	414	17.72
11	000	1000	242	239	4400	419	208.75
11	000	1000	252	239	1050	214	1,059.00
11	000	1000	253	239	1050	214	3,776.39
11	000	1000	262	239	1013	418	744.62
11	000	1000	262	239	1050	414	435.81
11	000	1000	263	239	0000	418	9.50
11	000	1000	263	239	1013	418	886.32
11	000	1000	263	239	1050	414	3,482.41
11	000	1000	263	239	1050	414	1,113.06
11	000	1000	263	239	1050	418	27.77
11	000	1000	263	239	1050	419	17.22
11	000	1000	263	239	1050	419	582.99
11	000	1000	263	239	1060	414	136.32
11	000	1000	320	239	0000	000	1,470.00
11	000	1000	619	239	0000	000	117.99
11	333	1000	619	239	1050	000	6,500.00
11	000	1000	810	239	0000	000	100.00
11	000	2113	320	239	1050	000	300.00
11	000	2135	336	239	1050	000	13,130.00
11	000	2152	336	239	0000	000	3,015.00
11	000	2152	336	239	1050	000	29,709.35
11	000	2170	336	239	1050	000	7,480.00
11	000	2199	193	239	0000	346	50.00
11	000	2199	241	239	0000	346	3.10

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 260,449.04</b>
11	000	2199	242	239	0000	346	0.72
11	000	2199	263	239	0000	346	4.75
11	000	2199	320	239	1050	000	2,250.00
11	000	2340	120	239	1050	110	674.50
11	000	2340	120	239	1050	110	18,583.55
11	332	2340	125	239	1050	110	189.69
11	000	2340	192	239	0000	110	2,708.33
11	335	2340	223	239	1050	110	1,231.80
11	000	2340	231	239	0000	110	157.98
11	000	2340	231	239	1050	110	4.85
11	000	2340	232	239	0000	110	36.98
11	000	2340	232	239	1050	110	1.13
11	000	2340	241	239	1050	110	41.82
11	000	2340	241	239	1050	110	994.28
11	000	2340	242	239	1050	110	9.78
11	000	2340	242	239	1050	110	232.55
11	000	2340	252	239	0000	110	59.10
11	000	2340	253	239	0000	110	257.30
11	000	2340	262	239	1050	110	53.96
11	000	2340	262	239	1050	110	532.95
11	000	2340	263	239	1050	110	64.08
11	000	2340	263	239	1050	110	632.88
11	000	2410	336	239	0000	000	2,500.00

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**