

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
26 GRADY		I068 RUSH SPRINGS					EXPENDITURE	CHILD CT	2,804	EXPENDITURES	CHILD CT	3,804	33.13	35.65		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							302,864.86		Total for 2023:							403,215.13
11	000	1000	110	239	1050	213	446.60	11	000	1000	110	239	1388	213	50,153.25	
11	000	1000	110	239	1383	213	31,888.24	11	000	1000	110	239	1388	213	38,906.31	
11	000	1000	110	239	2780	213	45,566.85	11	000	1000	120	239	1050	418	27,337.83	
11	000	1000	120	239	1050	414	3,774.74	11	000	1000	120	239	1060	418	14,087.50	
11	000	1000	120	239	1050	414	2,997.57	11	000	1000	120	239	2780	418	13,800.15	
11	000	1000	120	239	2780	414	13,322.75	11	332	1000	125	239	1050	418	3,604.11	
11	332	1000	125	239	1050	414	379.38	11	332	1000	125	239	2780	418	2,276.28	
11	332	1000	125	239	2780	414	2,276.28	11	000	1000	141	239	0000	214	25.00	
11	000	1000	170	239	1050	213	1,000.00	11	000	1000	142	239	1050	214	50.00	
11	000	1000	170	239	1050	210	1,500.00	11	000	1000	170	239	1060	210	90.00	
11	000	1000	170	239	1060	213	1,500.00	11	000	1000	170	239	1060	213	2,000.00	
11	000	1000	180	239	1050	414	3,000.00	11	000	1000	180	239	1050	418	7,000.00	
11	000	1000	180	239	1050	414	500.00	11	000	1000	180	239	1050	418	1,000.00	
11	000	1000	180	239	2780	414	1,000.00	11	000	1000	180	239	1060	418	2,000.00	
11	000	1000	192	239	1050	108	7,000.00	11	000	1000	180	239	2780	418	1,000.00	
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1388	213	15,171.68	
11	334	1000	213	239	1060	213	7,390.80	11	334	1000	213	239	1388	213	7,585.84	
11	334	1000	213	239	1383	213	7,390.80	11	334	1000	213	239	2780	213	7,585.84	
11	334	1000	213	239	2780	213	7,390.80	11	335	1000	223	239	1050	418	15,787.58	
11	335	1000	223	239	1050	414	2,463.60	11	335	1000	223	239	1060	418	14,555.78	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	231	239	1388	213	5,688.47	
11	335	1000	223	239	2780	414	7,390.80	11	000	1000	231	239	1388	213	2,466.20	
11	000	1000	231	239	1050	108	382.46	11	000	1000	231	239	1060	210	5.58	
11	000	1000	231	239	1050	213	2,651.01	11	000	1000	231	239	1060	213	124.00	
11	000	1000	231	239	1060	213	2,636.48	11	000	1000	231	239	2780	213	2,940.16	
11	000	1000	231	239	1050	210	93.00	11	000	1000	232	239	1388	213	1,330.29	
11	000	1000	231	239	1383	213	2,025.59	11	000	1000	232	239	1388	213	576.80	
11	000	1000	231	239	1060	213	93.00	11	000	1000	232	239	1060	210	1.31	
11	000	1000	231	239	2780	213	2,920.80	11	000	1000	232	239	1060	213	29.00	
11	000	1000	232	239	1050	108	89.43	11	000	1000	232	239	2780	213	687.71	
11	000	1000	232	239	1050	213	620.02	11	000	1000	241	239	0000	214	1.55	
11	000	1000	232	239	1060	213	616.58	11	000	1000	241	239	1050	214	3.10	
11	000	1000	232	239	1050	210	21.75	11	000	1000	241	239	1050	418	3,010.52	
11	000	1000	232	239	1383	213	473.65	11	000	1000	241	239	1050	418	62.00	
11	000	1000	232	239	1060	213	21.75	11	000	1000	241	239	1060	418	1,793.20	

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Total for 2022:							302,864.86	Total for 2023:							403,215.13
11	000	1000	232	239	2780	213	683.04	11	000	1000	241	239	2780	418	1,017.57
11	000	1000	241	239	1050	414	455.26	11	000	1000	242	239	0000	214	0.36
11	000	1000	241	239	1050	414	847.53	11	000	1000	242	239	1050	214	0.73
11	000	1000	241	239	1050	414	31.00	11	000	1000	242	239	1050	418	704.13
11	000	1000	241	239	2780	414	1,813.31	11	000	1000	242	239	1050	418	14.50
11	000	1000	242	239	1050	414	106.49	11	000	1000	242	239	1060	418	419.37
11	000	1000	242	239	1050	414	198.22	11	000	1000	242	239	2780	418	238.01
11	000	1000	242	239	1050	414	7.25	11	000	1000	252	239	1388	213	3,429.68
11	000	1000	242	239	2780	414	424.09	11	000	1000	252	239	2780	213	3,379.53
11	000	1000	252	239	1050	213	3,352.70	11	000	1000	253	239	1388	213	8,837.28
11	000	1000	252	239	1060	213	3,370.60	11	000	1000	253	239	1388	213	3,696.12
11	000	1000	253	239	1050	108	665.04	11	000	1000	253	239	1060	210	8.55
11	000	1000	253	239	1050	213	4,169.09	11	000	1000	253	239	1060	213	190.00
11	000	1000	253	239	1060	213	4,053.32	11	000	1000	253	239	2780	213	4,377.96
11	000	1000	253	239	1050	210	142.50	11	000	1000	262	239	1050	418	943.90
11	000	1000	253	239	1383	213	3,029.41	11	000	1000	262	239	1060	418	1,149.51
11	000	1000	253	239	1060	213	142.50	11	000	1000	263	239	1050	418	2,974.17
11	000	1000	253	239	2780	213	4,328.87	11	000	1000	263	239	1050	418	95.00
11	000	1000	262	239	1050	414	10.45	11	000	1000	263	239	1060	418	1,555.12
11	000	1000	262	239	1050	414	876.10	11	000	1000	263	239	2780	418	1,406.05
11	000	1000	262	239	2780	414	1,120.91	11	000	1000	271	239	1388	213	369.33
11	000	1000	263	239	1050	414	463.60	11	000	1000	271	239	1388	213	286.51
11	000	1000	263	239	1050	414	1,338.26	11	000	1000	271	239	1060	210	0.66
11	000	1000	263	239	1050	414	47.50	11	000	1000	271	239	1060	213	14.73
11	000	1000	263	239	2780	414	2,708.63	11	000	1000	281	239	0000	214	0.18
11	000	1000	530	239	1050	000	582.24	11	000	1000	281	239	1050	214	0.37
11	000	1000	611	239	1050	000	18.14	11	000	1000	281	239	1050	418	319.79
11	000	1000	648	239	1050	000	249.00	11	000	1000	281	239	2780	418	101.63
11	000	1000	652	239	1050	000	49.99	11	000	1000	648	239	1050	000	249.00
11	000	2135	336	239	0000	000	3,088.75	11	000	1000	651	239	2765	000	734.69
11	000	2140	320	239	0000	000	2,159.51	11	000	2135	336	239	0000	000	30,826.25
11	000	2152	110	239	0000	353	52,833.61	11	000	2140	320	239	0000	000	7,640.49
11	000	2152	170	239	0000	353	1,500.00	11	000	2140	320	239	0000	000	2,659.51
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	110	239	0000	353	37,852.32
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	110	239	0000	353	16,684.31
11	000	2152	231	239	0000	353	3,464.18	11	000	2152	170	239	0000	353	2,090.00
11	000	2152	232	239	0000	353	810.14	11	334	2152	213	239	0000	353	5,738.14
11	000	2152	252	239	0000	353	4,455.24	11	334	2152	213	239	0000	353	1,847.70
11	000	2152	253	239	0000	353	5,500.02	11	000	2152	231	239	0000	353	2,221.73

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Total for 2022:							302,864.86	Total for 2023:							403,215.13
11	000	2170	336	239	0000	000	1,023.00	11	000	2152	231	239	0000	353	1,010.06
11	000	2199	192	239	0000	201	1,000.00	11	000	2152	232	239	0000	353	519.58
11	000	2199	231	239	0000	201	61.79	11	000	2152	232	239	0000	353	236.23
11	000	2199	232	239	0000	201	14.40	11	000	2152	252	239	0000	353	379.27
11	000	2199	253	239	0000	201	95.04	11	000	2152	253	239	0000	353	3,794.47
11	000	2199	614	239	0000	000	752.17	11	000	2152	253	239	0000	353	1,792.02
11	000	2199	651	239	0000	000	1,188.00	11	000	2199	192	239	0000	108	8,000.00
11	000	2213	810	239	0000	000	1,636.84	11	000	2199	192	239	0000	201	83.33
								11	000	2199	231	239	0000	108	53.38
								11	000	2199	231	239	0000	201	5.29
								11	000	2199	232	239	0000	108	12.48
								11	000	2199	232	239	0000	201	1.24
								11	000	2199	253	239	0000	108	95.04
								11	000	2199	253	239	0000	201	7.92
								11	000	2199	614	239	0000	000	358.90
								11	000	2213	359	239	0000	000	54.00