

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
26 GRADY		I099 VERDEN					EXPENDITURE	CHILD CT	2,451	EXPENDITURES	CHILD CT	2,004	0.35	(18.23)	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							107,848.03		Total for 2023:						108,230.12
11	000	1000	110	239	1050	207	1,000.00	11	000	1000	110	239	1050	210	6,533.71
11	000	1000	110	239	1060	210	28,813.25	11	000	1000	110	239	1060	210	8,020.24
11	000	1000	114	239	1050	207	292.65	11	000	1000	110	239	1110	210	6,533.71
11	000	1000	114	239	1060	210	60.03	11	000	1000	110	239	1120	210	6,494.59
11	331	1000	115	239	1060	210	69.71	11	000	1000	114	239	1050	207	463.48
11	334	1000	213	239	1050	207	7,390.80	11	334	1000	213	239	1050	207	7,561.46
11	334	1000	213	239	1060	210	6,774.90	11	000	1000	231	239	1050	207	35.46
11	000	1000	231	239	1050	207	98.94	11	000	1000	231	239	1050	210	380.86
11	000	1000	231	239	1060	210	2,099.66	11	000	1000	231	239	1060	210	613.56
11	000	1000	253	239	1050	207	95.04	11	000	1000	231	239	1110	210	499.80
11	000	1000	253	239	1060	210	2,737.28	11	000	1000	231	239	1120	210	496.91
11	000	1000	614	239	1050	000	5,766.38	11	000	1000	253	239	1050	210	620.75
11	000	1000	614	239	1060	000	255.00	11	000	1000	253	239	1060	210	761.89
11	000	1000	681	239	0000	000	384.52	11	000	1000	253	239	1110	210	620.75
11	000	1000	681	239	1050	000	1,041.77	11	000	1000	253	239	1120	210	617.03
11	000	2120	320	239	0000	000	390.00	11	000	1000	273	239	1050	207	185.58
11	000	2135	336	239	0000	000	21,476.31	11	000	1000	273	239	1050	210	29.42
11	000	2135	336	239	0000	000	4,772.44	11	000	1000	273	239	1060	210	36.20
11	000	2152	320	239	0000	000	20,294.51	11	000	1000	273	239	1110	210	29.42
11	000	2152	320	239	0000	000	4,034.84	11	000	1000	273	239	1120	210	29.30
								11	000	1000	273	239	1170	210	35.84
								11	000	1000	614	239	1050	000	4,273.90
								11	000	1000	681	239	0000	000	24.06
								11	000	1000	681	239	1050	000	1,095.77
								11	000	1000	810	239	1060	000	132.00
								11	000	2135	336	239	0000	000	26,920.15
								11	000	2135	336	239	0000	000	5,019.95
								11	000	2152	320	239	0000	000	25,595.44
								11	000	2152	320	239	0000	000	4,568.89