

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
26 GRADY		I128 AMBER-POCASSET					EXPENDITURE	CHILD CT	1,842	EXPENDITURES	CHILD CT	2,096	1.01	13.81		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							147,346.27		Total for 2023:							148,829.46
11	000	1000	110	239	1110	210	1,020.63	11	000	1000	110	239	1050	207	3,767.61	
11	000	1000	110	239	2300	210	423.42	11	000	1000	110	239	1110	210	1,052.12	
11	000	1000	110	239	4400	210	1,020.63	11	000	1000	110	239	2300	210	226.09	
11	000	1000	110	239	5000	210	70.71	11	000	1000	110	239	4400	210	1,052.12	
11	334	1000	213	239	1050	207	7,390.80	11	000	1000	110	239	5000	210	1,052.12	
11	334	1000	213	239	4400	210	7,390.80	11	334	1000	213	239	1050	207	7,585.84	
11	000	1000	214	239	1050	207	17.92	11	334	1000	213	239	4400	210	7,585.84	
11	000	1000	214	239	4400	210	17.92	11	000	1000	214	239	1050	207	17.92	
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	214	239	4400	210	17.92	
11	000	1000	231	239	1050	207	2,053.98	11	000	1000	231	239	1050	207	2,266.39	
11	000	1000	231	239	1110	210	651.28	11	000	1000	231	239	1110	210	640.10	
11	000	1000	231	239	2300	210	259.12	11	000	1000	231	239	2300	210	319.77	
11	000	1000	231	239	4400	210	552.00	11	000	1000	231	239	4400	210	556.16	
11	000	1000	231	239	5000	210	624.64	11	000	1000	231	239	5000	210	643.92	
11	000	1000	251	239	1050	207	1,730.31	11	000	1000	251	239	1050	207	1,665.45	
11	000	1000	251	239	1110	210	266.65	11	000	1000	251	239	1110	210	219.70	
11	000	1000	251	239	2300	210	254.96	11	000	1000	251	239	2300	210	313.46	
11	000	1000	251	239	4400	210	615.92	11	000	1000	251	239	4400	210	634.88	
11	000	1000	251	239	5000	210	614.56	11	000	1000	251	239	5000	210	633.52	
11	000	1000	252	239	1050	207	1,944.14	11	000	1000	252	239	1050	207	2,092.11	
11	000	1000	252	239	1110	210	693.60	11	000	1000	252	239	1110	210	685.08	
11	000	1000	252	239	2300	210	287.76	11	000	1000	252	239	2300	210	358.40	
11	000	1000	252	239	4400	210	695.12	11	000	1000	252	239	4400	210	723.32	
11	000	1000	252	239	5000	210	693.60	11	000	1000	252	239	5000	210	721.74	
11	000	1000	253	239	1050	207	2,726.57	11	000	1000	253	239	1050	207	2,310.54	
11	000	1000	253	239	1110	210	417.04	11	000	1000	253	239	1110	210	644.82	
11	000	1000	253	239	2300	210	259.50	11	000	1000	253	239	2300	210	320.16	
11	000	1000	253	239	4400	210	731.43	11	000	1000	253	239	4400	210	646.20	
11	000	1000	253	239	5000	210	223.68	11	000	1000	253	239	5000	210	644.82	
11	000	1000	273	239	1050	207	281.91	11	000	1000	273	239	1050	207	300.59	
11	000	1000	273	239	1110	210	77.35	11	000	1000	273	239	1110	210	79.90	
11	000	1000	273	239	2300	210	30.60	11	000	1000	273	239	2300	210	39.36	
11	000	1000	273	239	4400	210	74.08	11	000	1000	273	239	4400	210	79.00	
11	000	1000	273	239	5000	210	74.09	11	000	1000	273	239	5000	210	79.00	
11	000	1000	283	239	1050	414	109.97	11	000	1000	346	239	1023	000	101.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							147,346.27
11	000	2213	181	239	1050	414	570.00
11	000	2213	181	239	1060	414	1,770.00
11	000	2213	231	239	1050	207	135.40
11	000	2213	231	239	1060	210	91.80
11	000	2213	241	239	1050	414	43.60
11	000	2213	241	239	1060	414	135.40
11	000	2213	273	239	1060	210	7.30
11	000	2213	283	239	1060	414	10.72
11	000	2740	612	239	0000	000	735.96