

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
27 GRANT		I054 MEDFORD					EXPENDITURE	CHILD CT	6,452	EXPENDITURES	CHILD CT	6,499	9.88	0.73		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							354,874.53		Total for 2023:							389,943.48
11	000	1000	110	239	1050	213	15,765.71	11	000	1000	110	239	1050	213	16,736.51	
11	000	1000	110	239	1060	213	16,817.81	11	000	1000	110	239	1060	213	18,906.50	
11	000	1000	115	239	1050	213	420.00	11	000	1000	115	239	1050	213	350.00	
11	000	1000	115	239	1060	213	420.00	11	000	1000	115	239	1060	213	350.00	
11	000	1000	116	239	1050	213	116.15	11	000	1000	116	239	1050	213	43.10	
11	000	1000	116	239	1060	213	175.60	11	000	1000	116	239	1060	213	235.56	
11	000	1000	120	239	1050	414	44,483.88	11	000	1000	120	239	1050	414	36,882.18	
11	000	1000	120	239	1060	414	36,317.92	11	000	1000	120	239	1060	414	37,594.82	
11	000	1000	125	239	1050	414	665.00	11	000	1000	125	239	1050	414	700.00	
11	000	1000	125	239	1060	414	665.00	11	000	1000	125	239	1060	414	735.00	
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	2,276.28	
11	332	1000	125	239	1050	414	3,414.42	11	332	1000	125	239	1050	414	2,655.66	
11	000	1000	141	239	1050	214	155.00	11	000	1000	139	239	1060	415	3,037.50	
11	000	1000	143	239	1050	414	1,184.97	11	000	1000	143	239	1050	414	379.38	
11	000	1000	143	239	1060	414	1,847.70	11	000	1000	143	239	1060	414	615.90	
11	000	1000	170	239	1050	213	6,200.00	11	000	1000	170	239	1050	213	6,200.00	
11	000	1000	170	239	1060	213	6,200.00	11	000	1000	170	239	1060	213	7,700.00	
11	000	1000	180	239	1050	414	11,500.00	11	000	1000	180	239	1050	414	8,500.00	
11	000	1000	180	239	1060	414	10,000.00	11	000	1000	180	239	1060	414	10,000.00	
11	000	1000	213	239	1050	213	399.25	11	000	1000	213	239	1050	213	399.25	
11	000	1000	213	239	1060	213	399.25	11	000	1000	213	239	1060	213	479.10	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	1050	213	7,585.84	
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1060	213	7,585.84	
11	000	1000	214	239	1050	213	25.00	11	000	1000	214	239	1060	213	30.00	
11	000	1000	214	239	1060	213	25.00	11	000	1000	215	239	1060	213	63.84	
11	000	1000	215	239	1060	213	53.20	11	000	1000	223	239	1050	414	372.75	
11	000	1000	223	239	1050	414	585.75	11	000	1000	223	239	1060	414	1,278.00	
11	000	1000	223	239	1060	414	1,278.00	11	335	1000	223	239	1050	414	4,481.96	
11	335	1000	223	239	1050	414	6,159.00	11	335	1000	223	239	1060	414	14,507.02	
11	335	1000	223	239	1060	414	12,933.90	11	000	1000	224	239	1060	414	30.00	
11	000	1000	224	239	1050	414	13.75	11	000	1000	231	239	1050	213	1,437.00	
11	000	1000	224	239	1060	414	30.00	11	000	1000	231	239	1060	213	1,790.24	
11	000	1000	231	239	1050	213	1,484.40	11	000	1000	231	239	1060	415	188.33	
11	000	1000	231	239	1060	213	1,476.35	11	000	1000	232	239	1050	213	336.08	
11	000	1000	232	239	1050	213	347.15	11	000	1000	232	239	1060	213	418.67	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 354,874.53
11	000	2170	320	239	0000	000	9,117.00