OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
27 GRANT	I095 DEER CREEK-LAMONT	138,892.37	31	4,480	115,562.32	25	4,622	(16.80)	3.17

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	138,892.37
11	000	1000	110	239	0000	213	32,081.40
11	000	1000	110	239	0000	213	24,061.05
11	000	1000	120	239	0000	413	7,815.50
11	000	1000	120	239	1024	413	14,180.92
11	332	1000	125	239	1024	413	1,285.40
11	000	1000	170	239	0000	213	1,000.00
11	000	1000	180	239	0000	413	1,000.00
11	000	1000	180	239	1024	413	1,000.00
11	334	1000	213	239	0000	213	7,390.80
11	000	1000	223	239	1024	413	128.54
11	335	1000	223	239	1024	413	6,105.40
11	000	1000	231	239	0000	213	2,530.74
11	000	1000	231	239	0000	213	1,790.40
11	000	1000	241	239	0000	413	674.37
11	000	1000	241	239	1024	413	1,222.02
11	000	1000	253	239	0000	213	3,142.76
11	000	1000	253	239	0000	213	2,285.76
11	000	1000	263	239	1024	413	1,454.42
11	000	1000	273	239	0000	213	144.99
11	000	1000	273	239	0000	213	105.44
11	000	1000	283	239	0000	413	38.66
11	000	1000	283	239	1024	413	66.52
11	000	1000	653	239	1013	000	22.99
11	000	2140	320	239	0000	000	1,454.20
11	000	2152	336	239	0000	000	25,951.39
11	000	2720	513	239	0000	000	1,958.70

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	115,562.32
11	000	1000	110	239	0000	213	35,367.94
11	000	1000	110	239	0000	213	21,220.76
11	000	1000	120	239	0000	413	8,592.00
11	000	1000	170	239	0000	213	1,750.00
11	000	1000	180	239	0000	413	1,750.00
11	334	1000	213	239	0000	213	7,585.84
11	000	1000	231	239	0000	213	2,839.52
11	000	1000	231	239	0000	213	1,549.64
11	000	1000	241	239	0000	413	791.18
11	000	1000	253	239	0000	213	3,526.24
11	000	1000	253	239	0000	213	2,015.99
11	000	1000	273	239	0000	213	194.02
11	000	1000	273	239	0000	213	110.92
11	000	1000	283	239	0000	413	27.00
11	000	1000	681	239	0000	000	140.76
11	000	1000	681	239	1013	000	8.71
11	000	2152	336	239	0000	000	25,612.75
11	000	2720	513	239	0000	000	2,479.05