

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
28 GREER		I001 MANGUM					EXPENDITURE	CHILD CT	3,478	EXPENDITURES	CHILD CT	3,402	0.88	(2.18)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>445,196.31</b>		<b>Total for 2023:</b>							<b>449,121.31</b>
11	000	1000	110	239	1050	210	28,170.29	11	000	1000	110	239	1050	210	5,923.04	
11	000	1000	110	239	1110	210	6,787.52	11	000	1000	110	239	1110	210	7,870.98	
11	000	1000	110	239	2200	210	20,356.56	11	000	1000	110	239	2200	210	11,552.83	
11	000	1000	110	239	2300	210	13,570.92	11	000	1000	110	239	2300	210	3,916.19	
11	000	1000	110	239	4000	210	2,644.54	11	000	1000	110	239	4100	210	5,270.75	
11	000	1000	110	239	4100	210	13,222.72	11	000	1000	110	239	4400	210	5,797.13	
11	000	1000	110	239	4400	210	15,867.26	11	000	1000	110	239	5000	210	2,798.63	
11	000	1000	110	239	5000	210	7,933.79	11	000	1000	110	239	5400	210	4,252.49	
11	000	1000	110	239	5400	210	7,933.69	11	331	1000	115	239	1050	210	69.71	
11	000	1000	114	239	2300	210	50.00	11	000	1000	120	239	0000	413	19,449.00	
11	000	1000	120	239	0000	413	2,474.29	11	000	1000	120	239	1050	413	77,016.49	
11	000	1000	120	239	0000	413	18,332.77	11	000	1000	120	239	1050	413	6,238.00	
11	000	1000	120	239	1050	413	55,351.60	11	000	1000	120	239	1050	413	53,824.98	
11	000	1000	120	239	1050	413	12,401.31	11	332	1000	125	239	1050	413	6,259.77	
11	000	1000	120	239	1050	413	34,586.80	11	332	1000	125	239	1050	413	2,276.28	
11	332	1000	125	239	0000	413	379.38	11	000	1000	192	239	1050	108	416.67	
11	332	1000	125	239	1050	413	2,465.97	11	000	1000	192	239	1050	210	104.17	
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	192	239	1110	108	871.22	
11	334	1000	213	239	1050	210	4,927.20	11	000	1000	192	239	1110	108	1,742.44	
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	192	239	1110	108	454.50	
11	334	1000	213	239	2200	210	4,311.30	11	000	1000	192	239	2200	108	2,159.07	
11	334	1000	213	239	2200	210	10,470.30	11	000	1000	192	239	2200	108	1,742.44	
11	335	1000	223	239	0000	413	1,847.70	11	000	1000	192	239	2300	108	1,742.44	
11	335	1000	223	239	1050	413	22,788.30	11	000	1000	192	239	2300	108	871.22	
11	335	1000	223	239	1050	413	7,390.80	11	334	1000	213	239	1050	210	8,177.36	
11	335	1000	223	239	1050	413	18,477.00	11	334	1000	213	239	1110	210	7,561.46	
11	000	1000	231	239	1050	210	1,706.47	11	334	1000	213	239	2200	210	7,561.46	
11	000	1000	231	239	1110	108	8.30	11	335	1000	223	239	1050	413	15,122.92	
11	000	1000	231	239	1110	210	430.66	11	335	1000	223	239	1050	413	7,561.46	
11	000	1000	231	239	2200	108	24.88	11	335	1000	223	239	1050	413	20,763.54	
11	000	1000	231	239	2200	210	1,291.90	11	000	1000	231	239	0000	108	26.31	
11	000	1000	231	239	2300	108	16.59	11	000	1000	231	239	1050	210	373.45	
11	000	1000	231	239	2300	210	864.41	11	000	1000	231	239	1110	108	61.28	
11	000	1000	231	239	4000	210	166.68	11	000	1000	231	239	1110	108	86.02	
11	000	1000	231	239	4100	210	833.39	11	000	1000	231	239	1110	108	20.42	

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<b>Total for 2022:</b>							<b>445,196.31</b>	<b>Total for 2023:</b>							<b>449,121.31</b>
11	000	1000	231	239	4400	210	1,000.07	11	000	1000	231	239	1110	210	738.92
11	000	1000	231	239	5000	210	499.92	11	000	1000	231	239	2200	108	104.74
11	000	1000	231	239	5400	210	500.04	11	000	1000	231	239	2200	108	86.02
11	000	1000	232	239	1050	210	399.06	11	000	1000	231	239	2200	210	962.37
11	000	1000	232	239	1110	108	1.94	11	000	1000	231	239	2300	108	86.02
11	000	1000	232	239	1110	210	100.81	11	000	1000	231	239	2300	108	39.15
11	000	1000	232	239	2200	108	5.82	11	000	1000	231	239	2300	210	296.78
11	000	1000	232	239	2200	210	302.05	11	000	1000	231	239	4100	210	339.39
11	000	1000	232	239	2300	108	3.88	11	000	1000	231	239	4400	210	303.75
11	000	1000	232	239	2300	210	202.14	11	000	1000	231	239	5000	210	269.55
11	000	1000	232	239	4000	210	38.98	11	000	1000	231	239	5400	210	156.55
11	000	1000	232	239	4100	210	194.90	11	000	1000	232	239	0000	108	6.15
11	000	1000	232	239	4400	210	233.88	11	000	1000	232	239	1050	210	87.34
11	000	1000	232	239	5000	210	116.87	11	000	1000	232	239	1110	108	14.32
11	000	1000	232	239	5400	210	117.00	11	000	1000	232	239	1110	108	20.11
11	000	1000	241	239	0000	413	172.84	11	000	1000	232	239	1110	108	4.77
11	000	1000	241	239	0000	413	1,278.53	11	000	1000	232	239	1110	210	202.10
11	000	1000	241	239	1050	413	3,453.81	11	000	1000	232	239	2200	108	24.49
11	000	1000	241	239	1050	413	803.70	11	000	1000	232	239	2200	108	20.11
11	000	1000	241	239	1050	413	2,190.53	11	000	1000	232	239	2200	210	239.03
11	000	1000	242	239	0000	413	40.41	11	000	1000	232	239	2300	108	20.11
11	000	1000	242	239	0000	413	299.04	11	000	1000	232	239	2300	108	9.15
11	000	1000	242	239	1050	413	840.15	11	000	1000	232	239	2300	210	55.95
11	000	1000	242	239	1050	413	187.94	11	000	1000	232	239	4100	210	126.18
11	000	1000	242	239	1050	413	580.33	11	000	1000	232	239	4400	210	126.18
11	000	1000	252	239	1110	108	10.97	11	000	1000	232	239	5000	210	63.00
11	000	1000	252	239	1110	210	126.70	11	000	1000	232	239	5400	210	63.03
11	000	1000	252	239	2200	108	32.92	11	000	1000	241	239	0000	413	1,347.00
11	000	1000	252	239	2200	210	380.06	11	000	1000	241	239	1050	413	4,951.71
11	000	1000	252	239	2300	108	21.95	11	000	1000	241	239	1050	413	402.32
11	000	1000	252	239	2300	210	253.40	11	000	1000	241	239	1050	413	3,061.99
11	000	1000	253	239	1050	210	2,676.19	11	000	1000	242	239	0000	413	315.00
11	000	1000	253	239	1110	108	13.20	11	000	1000	242	239	1050	413	1,158.15
11	000	1000	253	239	1110	210	700.16	11	000	1000	242	239	1050	413	94.08
11	000	1000	253	239	2200	108	39.58	11	000	1000	242	239	1050	413	716.08
11	000	1000	253	239	2200	210	2,259.03	11	000	1000	252	239	1110	210	668.38
11	000	1000	253	239	2300	108	26.39	11	000	1000	252	239	2200	210	962.74
11	000	1000	253	239	2300	210	1,467.47	11	000	1000	252	239	2300	210	170.02
11	000	1000	253	239	4000	210	251.24	11	000	1000	252	239	4100	210	99.72

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<b>Total for 2022:</b>							<b>445,196.31</b>	<b>Total for 2023:</b>							<b>449,121.31</b>
11	000	1000	253	239	4100	210	1,256.20	11	000	1000	252	239	4400	210	99.72
11	000	1000	253	239	4400	210	1,507.44	11	000	1000	252	239	5400	210	49.86
11	000	1000	253	239	5000	210	753.60	11	000	1000	253	239	0000	108	39.58
11	000	1000	253	239	5400	210	753.72	11	000	1000	253	239	1050	210	572.58
11	000	1000	263	239	0000	413	235.06	11	000	1000	253	239	1110	108	122.34
11	000	1000	263	239	0000	413	1,539.23	11	000	1000	253	239	1110	108	165.52
11	000	1000	263	239	1050	413	4,211.96	11	000	1000	253	239	1110	108	43.18
11	000	1000	263	239	1050	413	1,331.27	11	000	1000	253	239	1110	210	861.24
11	000	1000	271	239	1050	210	4.06	11	000	1000	253	239	2200	108	205.10
11	000	1000	271	239	1110	210	0.98	11	000	1000	253	239	2200	108	165.52
11	000	1000	271	239	2200	210	2.93	11	000	1000	253	239	2200	210	1,609.41
11	000	1000	271	239	2300	210	1.97	11	000	1000	253	239	2300	108	165.52
11	000	1000	271	239	4000	210	0.37	11	000	1000	253	239	2300	108	82.76
11	000	1000	271	239	4100	210	1.90	11	000	1000	253	239	2300	210	473.01
11	000	1000	271	239	4400	210	2.28	11	000	1000	253	239	4100	210	694.82
11	000	1000	271	239	5000	210	1.14	11	000	1000	253	239	4400	210	694.82
11	000	1000	271	239	5400	210	1.14	11	000	1000	253	239	5000	210	406.63
11	000	1000	273	239	1050	210	93.72	11	000	1000	253	239	5400	210	465.83
11	000	1000	273	239	1110	210	22.59	11	000	1000	263	239	0000	413	1,847.64
11	000	1000	273	239	2200	210	67.72	11	000	1000	263	239	1050	413	5,693.34
11	000	1000	273	239	2300	210	45.31	11	000	1000	263	239	1050	413	592.60
11	000	1000	273	239	4000	210	8.79	11	000	1000	263	239	1050	413	2,673.72
11	000	1000	273	239	4100	210	43.99	11	000	1000	271	239	1050	108	0.06
11	000	1000	273	239	4400	210	52.79	11	000	1000	271	239	1050	210	0.90
11	000	1000	273	239	5000	210	26.40	11	000	1000	271	239	1110	108	0.13
11	000	1000	273	239	5400	210	26.40	11	000	1000	271	239	1110	108	0.26
11	000	1000	281	239	0000	413	0.36	11	000	1000	271	239	1110	108	0.08
11	000	1000	281	239	0000	413	2.64	11	000	1000	271	239	1110	210	0.91
11	000	1000	281	239	1050	413	8.95	11	000	1000	271	239	2200	108	0.32
11	000	1000	281	239	1050	413	1.78	11	000	1000	271	239	2200	108	0.26
11	000	1000	281	239	1050	413	4.98	11	000	1000	271	239	2200	210	1.46
11	000	1000	283	239	0000	413	8.24	11	000	1000	271	239	2300	108	0.26
11	000	1000	283	239	0000	413	60.99	11	000	1000	271	239	2300	108	0.13
11	000	1000	283	239	1050	413	206.84	11	000	1000	271	239	2300	210	0.58
11	000	1000	283	239	1050	413	41.26	11	000	1000	271	239	4100	210	0.79
11	000	1000	283	239	1050	413	115.07	11	000	1000	271	239	4400	210	0.86
11	332	1000	283	239	0000	413	1.32	11	000	1000	271	239	5000	210	0.41
11	332	1000	283	239	1050	413	8.57	11	000	1000	271	239	5400	210	0.62
11	332	1000	283	239	1050	413	7.91	11	000	1000	273	239	1050	108	1.50

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<b>Total for 2022:</b>							<b>445,196.31</b>	<b>Total for 2023:</b>							<b>449,121.31</b>
11	000	1000	619	239	1050	000	244.93	11	000	1000	273	239	1050	210	21.68
11	000	1000	619	239	1140	000	361.50	11	000	1000	273	239	1110	108	3.13
11	000	1000	619	239	2200	000	21.97	11	000	1000	273	239	1110	108	6.27
11	000	1000	641	239	1140	000	134.88	11	000	1000	273	239	1110	108	1.64
11	000	1000	641	239	2200	000	81.40	11	000	1000	273	239	1110	210	21.99
11	000	1000	651	239	1013	000	34.99	11	000	1000	273	239	2200	108	7.77
11	000	1000	651	239	1140	000	56.99	11	000	1000	273	239	2200	108	6.27
11	000	1000	653	239	1050	000	88.38	11	000	1000	273	239	2200	210	35.23
11	000	1000	653	239	1140	000	340.00	11	000	1000	273	239	2300	108	6.27
11	000	1000	653	239	1140	000	489.99	11	000	1000	273	239	2300	108	3.13
11	000	1000	653	239	1140	000	120.00	11	000	1000	273	239	2300	210	14.09
11	000	1000	653	239	2200	000	265.41	11	000	1000	273	239	4100	210	18.96
11	000	1000	653	239	4000	000	69.99	11	000	1000	273	239	4400	210	20.85
11	000	1000	653	239	5000	000	103.99	11	000	1000	273	239	5000	210	10.07
11	000	1000	655	239	1023	000	32.99	11	000	1000	273	239	5400	210	15.29
11	000	1000	658	239	1050	000	96.93	11	331	1000	273	239	1050	210	0.25
11	000	1000	681	239	1013	000	10.19	11	000	1000	281	239	0000	413	2.90
11	000	1000	681	239	1023	000	10.19	11	000	1000	281	239	1050	413	17.49
11	000	1000	681	239	1050	000	15.99	11	000	1000	281	239	1050	413	5.70
11	000	1000	681	239	2200	000	33.19	11	000	1000	281	239	1050	413	9.04
11	000	1000	810	239	1050	000	165.00	11	000	1000	281	239	1110	413	1.57
11	000	1000	810	239	1140	000	110.00	11	000	1000	283	239	0000	413	69.96
11	000	2135	336	239	0000	000	32,251.37	11	000	1000	283	239	1050	413	398.40
11	000	2140	320	239	0000	000	5,000.00	11	000	1000	283	239	1050	413	137.60
11	000	2152	110	239	0000	353	5,171.66	11	000	1000	283	239	1050	413	209.78
11	000	2152	170	239	0000	353	100.00	11	000	1000	283	239	1110	413	37.92
11	312	2152	171	239	0000	353	5,000.00	11	332	1000	283	239	1050	413	23.88
11	334	2152	213	239	0000	353	7,390.80	11	332	1000	283	239	1050	413	8.19
11	000	2152	231	239	0000	353	695.93	11	000	1000	611	239	1050	000	1,347.30
11	000	2152	231	239	0000	353	36.10	11	000	1000	619	239	0000	000	132.60
11	000	2152	231	239	0000	353	36.11	11	000	1000	619	239	0000	000	36.90
11	000	2152	232	239	0000	353	131.71	11	000	1000	619	239	0000	000	12.98
11	000	2152	232	239	0000	353	8.44	11	000	1000	619	239	1140	000	433.02
11	000	2152	232	239	0000	353	8.45	11	000	1000	619	239	2200	000	17.99
11	000	2152	252	239	0000	353	466.85	11	000	1000	641	239	1024	000	340.20
11	000	2152	252	239	0000	353	36.40	11	000	1000	641	239	1050	000	810.85
11	000	2152	252	239	0000	353	36.39	11	000	1000	641	239	1110	000	49.99
11	000	2152	253	239	0000	353	692.31	11	000	1000	641	239	1140	000	283.74
11	000	2152	253	239	0000	353	65.65	11	000	1000	653	239	0000	000	87.25

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<b>Total for 2022:</b>							<b>445,196.31</b>	<b>Total for 2023:</b>							<b>449,121.31</b>
11	000	2152	253	239	0000	353	65.65	11	000	1000	653	239	0000	000	339.84
11	000	2152	271	239	0000	353	1.49	11	000	1000	653	239	1140	000	1,106.98
11	000	2152	273	239	0000	353	34.18	11	000	1000	653	239	1140	000	1,766.38
11	000	2170	336	239	0000	000	21,225.00	11	000	1000	681	239	0000	000	188.99
11	000	2199	651	239	0000	000	318.54	11	000	1000	681	239	1050	000	233.88
11	000	2199	651	239	0000	000	725.31	11	000	2135	336	239	0000	000	36,344.78
11	000	2199	810	239	1050	000	12.00	11	000	2140	320	239	0000	000	10,000.00
11	000	2213	359	239	0000	000	681.22	11	000	2152	110	239	0000	353	11,477.97
11	000	2730	193	239	0000	951	70.00	11	000	2152	110	239	0000	353	7,213.59
11	000	2730	241	239	0000	951	4.02	11	000	2152	110	239	0000	353	7,259.44
11	000	2730	242	239	0000	951	0.94	11	312	2152	171	239	0000	353	5,000.00
11	000	2730	283	239	0000	951	2.75	11	334	2152	213	239	0000	353	7,561.46
								11	000	2152	231	239	0000	353	1,024.71
								11	000	2152	231	239	0000	353	363.22
								11	000	2152	231	239	0000	353	363.20
								11	000	2152	232	239	0000	353	411.11
								11	000	2152	232	239	0000	353	92.33
								11	000	2152	232	239	0000	353	92.24
								11	000	2152	252	239	0000	353	1,587.86
								11	000	2152	252	239	0000	353	438.87
								11	000	2152	252	239	0000	353	427.57
								11	000	2152	253	239	0000	353	1,012.02
								11	000	2152	253	239	0000	353	769.88
								11	000	2152	253	239	0000	353	769.98
								11	000	2152	271	239	0000	353	1.95
								11	000	2152	271	239	0000	353	1.08
								11	000	2152	271	239	0000	353	1.08
								11	000	2152	273	239	0000	353	47.18
								11	000	2152	273	239	0000	353	25.95
								11	000	2152	273	239	0000	353	26.12
								11	000	2170	336	239	0000	000	19,650.00
								11	000	2180	336	239	1050	000	200.00
								11	000	2199	320	239	0000	000	489.00
								11	000	2199	611	239	0000	000	344.00
								11	000	2199	619	239	0000	000	41.76
								11	000	2199	641	239	0000	000	385.00
								11	000	2199	641	239	1050	000	237.00
								11	000	2199	651	239	0000	000	239.98
								11	000	2199	653	239	0000	000	51.96

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							<b>Total for 2023: 449,121.31</b>
11	000	2199	653	239	0000	000	65.97
11	000	2199	810	239	0000	000	330.00
11	000	2199	810	239	0000	000	189.00
11	000	2212	860	239	0000	000	197.00