

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
28 GREER		I003 GRANITE					EXPENDITURE	CHILD CT	1,908	EXPENDITURES	CHILD CT	1,919	0.58	0.58		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							108,777.75		Total for 2023:							109,407.32
11	000	1000	110	239	1050	210	0.10	11	000	1000	110	239	1050	210	3,106.50	
11	000	1000	120	239	1050	414	21,238.51	11	000	1000	110	239	1060	210	2,384.50	
11	000	1000	120	239	1050	414	8,091.48	11	000	1000	120	239	0000	414	148.58	
11	000	1000	131	239	2200	214	420.00	11	000	1000	120	239	1050	414	4,183.00	
11	000	1000	141	239	2200	214	1,470.00	11	334	1000	213	239	1050	210	7,561.46	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	215	239	1050	210	22.86	
11	000	1000	215	239	1050	210	17.78	11	000	1000	215	239	1060	210	30.42	
11	000	1000	215	239	1060	210	23.66	11	335	1000	223	239	1050	414	7,561.46	
11	335	1000	223	239	1050	414	4,311.30	11	000	1000	225	239	1050	414	71.04	
11	335	1000	223	239	1050	414	3,079.50	11	000	1000	231	239	1050	210	773.73	
11	000	1000	225	239	1050	414	112.48	11	000	1000	231	239	1060	210	990.52	
11	000	1000	225	239	1050	414	29.60	11	000	1000	232	239	1050	210	194.30	
11	000	1000	231	239	1050	210	638.96	11	000	1000	232	239	1060	210	259.03	
11	000	1000	231	239	1060	210	735.99	11	000	1000	241	239	1050	414	916.56	
11	000	1000	231	239	2200	214	26.04	11	000	1000	242	239	1050	414	214.32	
11	000	1000	232	239	1050	210	137.87	11	000	1000	252	239	1050	210	790.73	
11	000	1000	232	239	1060	210	199.22	11	000	1000	252	239	1060	210	1,011.48	
11	000	1000	232	239	2200	214	6.09	11	000	1000	253	239	1050	210	1,330.02	
11	000	1000	241	239	1050	414	1,436.10	11	000	1000	253	239	1060	210	1,773.27	
11	000	1000	241	239	1050	414	377.00	11	000	1000	262	239	1050	414	975.24	
11	000	1000	241	239	2200	214	91.15	11	000	1000	263	239	1050	414	1,544.16	
11	000	1000	242	239	1050	414	335.90	11	000	1000	271	239	1050	210	4.01	
11	000	1000	242	239	1050	414	88.15	11	000	1000	271	239	1060	210	5.34	
11	000	1000	242	239	2200	214	21.32	11	000	1000	273	239	1050	210	63.90	
11	000	1000	252	239	1050	210	734.84	11	000	1000	273	239	1060	210	85.21	
11	000	1000	252	239	1060	210	979.76	11	000	1000	281	239	1050	414	3.47	
11	000	1000	253	239	1050	210	1,022.70	11	000	1000	283	239	1050	414	55.48	
11	000	1000	253	239	1060	210	1,168.68	11	000	1000	619	239	0000	000	339.28	
11	000	1000	262	239	1050	414	222.81	11	335	2132	223	239	0000	609	1,896.46	
11	000	1000	263	239	1050	414	2,423.86	11	335	2132	223	239	1050	609	1,231.80	
11	000	1000	263	239	1050	414	643.40	11	000	2132	281	239	1050	609	1.45	
11	000	1000	271	239	1050	210	5.01	11	000	2132	283	239	1050	609	23.11	
11	000	1000	271	239	1060	210	6.69	11	000	2135	336	239	0000	000	35,053.85	
11	000	1000	271	239	2200	214	0.12	11	333	2140	653	239	0000	000	474.00	
11	000	1000	273	239	1050	210	74.02	11	000	2152	336	239	0000	000	34,267.03	

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.