

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
30 HARPER		I001 LAVERNE					EXPENDITURE	CHILD CT	1,542	EXPENDITURES	CHILD CT	1,559	3.41	1.09		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							134,191.96		Total for 2023:							138,774.54
11	000	1000	110	239	1050	210	30,999.73	11	000	1000	110	239	1050	210	21,986.78	
11	000	1000	120	239	1060	419	5,491.99	11	000	1000	120	239	1050	418	12,392.94	
11	000	1000	120	239	1060	419	9,250.72	11	000	1000	120	239	1060	419	9,208.91	
11	332	1000	125	239	1050	418	379.38	11	332	1000	125	239	1050	418	4,552.56	
11	332	1000	125	239	1050	419	948.45	11	332	1000	125	239	1060	419	1,517.52	
11	332	1000	125	239	1060	419	2,276.28	11	000	1000	141	239	1060	214	60.00	
11	332	1000	125	239	1170	418	1,896.90	11	000	1000	142	239	1050	418	60.00	
11	000	1000	142	239	1050	418	180.00	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	142	239	1060	419	6,480.00	11	334	1000	213	239	1060	210	7,585.84	
11	000	1000	142	239	1060	419	180.00	11	335	1000	223	239	1060	418	7,585.84	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	231	239	1050	210	1,522.75	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	231	239	1060	210	289.20	
11	335	1000	223	239	1060	418	7,390.80	11	000	1000	232	239	1050	210	356.10	
11	000	1000	231	239	1050	210	1,798.24	11	000	1000	241	239	1050	418	1,371.73	
11	000	1000	231	239	1060	210	465.89	11	000	1000	241	239	1060	214	3.72	
11	000	1000	232	239	1050	210	420.58	11	000	1000	241	239	1060	419	655.34	
11	000	1000	232	239	1060	210	108.96	11	000	1000	242	239	1050	418	320.80	
11	000	1000	241	239	1050	418	577.05	11	000	1000	242	239	1060	214	0.87	
11	000	1000	241	239	1060	419	801.05	11	000	1000	242	239	1060	419	153.29	
11	000	1000	241	239	1060	419	709.85	11	000	1000	252	239	1050	210	48.88	
11	000	1000	242	239	1050	418	148.08	11	000	1000	253	239	1050	210	2,320.92	
11	000	1000	242	239	1060	419	187.36	11	000	1000	262	239	1050	418	726.99	
11	000	1000	242	239	1060	419	166.02	11	000	1000	263	239	1050	418	1,850.71	
11	000	1000	252	239	1050	210	189.48	11	000	1000	273	239	1012	210	5.13	
11	000	1000	252	239	1060	210	614.73	11	000	1000	273	239	1050	210	46.12	
11	000	1000	253	239	1050	210	3,172.81	11	000	1000	273	239	1060	210	50.04	
11	000	1000	253	239	1060	210	739.24	11	000	1000	283	239	1050	418	97.61	
11	000	1000	262	239	1050	418	821.88	11	000	1000	283	239	1060	214	0.12	
11	000	1000	263	239	1050	418	1,201.05	11	000	1000	283	239	1060	419	22.50	
11	000	1000	273	239	1012	210	4.98	11	000	1000	616	239	1050	000	146.97	
11	000	1000	273	239	1050	210	64.41	11	000	1000	619	239	1050	000	42.46	
11	000	1000	273	239	1060	210	48.50	11	000	1000	651	239	1050	000	178.99	
11	000	1000	283	239	1050	418	112.23	11	000	1000	651	239	1060	000	124.04	
11	000	1000	283	239	1050	419	1.97	11	000	1000	653	239	1060	000	91.05	
11	000	1000	283	239	1060	419	24.87	11	000	1000	681	239	1050	000	692.95	

