

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
31 HASKELL		C010 WHITEFIELD					EXPENDITURE	CHILD CT	1,444	EXPENDITURES	CHILD CT	1,380	2.97	(4.47)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>111,222.65</b>		<b>Total for 2023:</b>							<b>114,530.18</b>
11	000	1000	110	239	1050	210	49,403.35	11	000	1000	110	239	1050	210	49,889.50	
11	000	1000	120	239	1050	414	28,601.80	11	000	1000	120	239	1050	414	20,102.97	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	3,035.04	
11	000	1000	150	239	1050	414	220.00	11	000	1000	141	239	1050	214	2,777.50	
11	000	1000	181	239	1050	414	1,000.00	11	000	1000	142	239	1050	214	220.00	
11	000	1000	212	239	1050	210	500.64	11	000	1000	150	239	1050	414	3,324.93	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	213	239	1050	210	540.96	
11	000	1000	222	239	1050	414	500.64	11	334	1000	213	239	1050	210	7,561.46	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	222	239	1050	414	315.08	
11	000	1000	231	239	1050	210	2,996.96	11	335	1000	223	239	1050	414	8,177.36	
11	000	1000	232	239	1050	210	700.90	11	000	1000	231	239	1050	210	3,017.64	
11	000	1000	241	239	1050	414	1,990.11	11	000	1000	232	239	1050	210	705.73	
11	000	1000	242	239	1050	414	465.41	11	000	1000	241	239	1050	214	185.85	
11	000	1000	253	239	1050	210	4,740.84	11	000	1000	241	239	1050	414	1,604.69	
11	000	1000	273	239	1050	210	159.22	11	000	1000	242	239	1050	214	43.48	
11	000	1000	283	239	1050	414	58.40	11	000	1000	242	239	1050	414	402.24	
11	332	1000	283	239	1050	414	1.63	11	000	1000	253	239	1050	210	4,790.89	
11	000	1000	653	239	1050	000	1,210.49	11	000	1000	262	239	1050	414	239.99	
11	000	2152	332	239	0000	000	154.27	11	000	1000	263	239	1050	414	1,323.51	
11	000	2170	336	239	0000	000	70.11	11	000	1000	273	239	1050	210	280.83	
11	000	2730	591	239	0000	000	1,390.00	11	000	1000	283	239	1050	413	4.72	
								11	000	1000	283	239	1050	414	36.06	
								11	000	2152	336	239	0000	000	227.25	
								11	000	2574	336	239	0000	000	1,982.50	
								11	000	2730	591	239	0000	000	3,740.00	

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**