

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
31 HASKELL		I043 KEOTA					EXPENDITURE	CHILD CT	1,423	EXPENDITURES	CHILD CT	1,425	(0.89)	0.09		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							146,598.57		Total for 2023:							145,300.57
11	000	1000	110	239	1050	213	4,381.99	11	000	1000	110	239	1050	210	10,049.47	
11	000	1000	110	239	1060	213	2,721.26	11	000	1000	110	239	1060	213	9,399.91	
11	331	1000	115	239	1050	213	836.52	11	000	1000	139	239	5000	210	200.00	
11	000	1000	120	239	1060	414	16,200.00	11	352	1000	170	239	1050	210	800.00	
11	000	1000	192	239	1050	108	5,000.00	11	352	1000	170	239	1060	210	500.00	
11	334	1000	213	239	1050	213	7,390.80	11	312	1000	171	239	1050	210	5,000.00	
11	335	1000	223	239	1013	414	7,390.80	11	000	1000	192	239	1050	108	5,000.00	
11	335	1000	223	239	1050	414	7,390.80	11	334	1000	213	239	1050	210	7,561.46	
11	335	1000	223	239	1060	414	6,159.00	11	334	1000	213	239	1050	210	4,061.53	
11	000	1000	231	239	1050	108	205.56	11	334	1000	213	239	1050	213	7,561.46	
11	000	1000	231	239	1050	213	586.19	11	335	1000	223	239	1013	414	7,561.46	
11	000	1000	231	239	1060	213	728.23	11	000	1000	231	239	1050	108	22.80	
11	000	1000	232	239	1050	108	48.08	11	000	1000	231	239	1050	210	2,372.79	
11	000	1000	232	239	1050	213	217.69	11	000	1000	231	239	1050	210	291.72	
11	000	1000	232	239	1060	213	126.04	11	000	1000	231	239	1060	210	28.83	
11	000	1000	241	239	1060	414	896.67	11	000	1000	231	239	1060	213	213.43	
11	000	1000	242	239	1060	414	209.70	11	000	1000	232	239	1050	108	5.33	
11	000	1000	252	239	1050	213	372.65	11	000	1000	232	239	1050	210	532.55	
11	000	1000	252	239	1060	213	616.55	11	000	1000	232	239	1050	210	68.21	
11	000	1000	253	239	1050	108	356.22	11	000	1000	232	239	1060	210	6.74	
11	000	1000	253	239	1050	213	1,430.80	11	000	1000	232	239	1060	213	23.81	
11	000	1000	253	239	1060	213	571.30	11	000	1000	252	239	1050	210	1,308.51	
11	000	1000	263	239	1060	414	1,539.00	11	000	1000	253	239	1050	108	39.58	
11	000	1000	619	239	1050	000	322.91	11	000	1000	253	239	1050	210	3,800.20	
11	000	1000	731	239	1050	000	611.17	11	000	1000	253	239	1060	210	47.50	
11	000	2135	336	239	0000	000	18,362.50	11	000	1000	253	239	5000	210	19.00	
11	000	2140	192	239	0000	343	6,200.00	11	000	1000	619	239	1050	000	392.89	
11	000	2140	231	239	0000	343	342.51	11	000	2135	336	239	0000	000	10,426.50	
11	000	2140	232	239	0000	343	80.11	11	591	2135	336	239	0000	000	18,336.00	
11	000	2140	253	239	0000	343	589.00	11	000	2140	192	239	0000	343	3,500.00	
11	000	2152	110	239	1050	353	27,677.93	11	000	2140	231	239	0000	343	192.39	
11	312	2152	171	239	1050	353	5,000.00	11	000	2140	232	239	0000	343	44.96	
11	000	2152	192	239	1050	353	675.00	11	000	2140	253	239	0000	343	332.50	
11	334	2152	213	239	1050	353	7,390.80	11	000	2152	110	239	1050	353	26,677.93	
11	000	2152	231	239	1050	353	1,492.40	11	312	2152	171	239	1050	353	5,000.00	

