

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2021-2022 OCT 1, 2021 | | PER CAP | | 2022-2023 OCT 1, 2022 | | PER CAP | | % CHG IN EXPEND | % CHG IN PER CAP | | |
|------------------------|---------|------------------|--------|---------|---------|-----|--------------------------|----------|---------|--------------|--------------------------|---------|---------|------|---------------------|------------------------|--|---------------------|
| 32 HUGHES | | I035 HOLDENVILLE | | | | | EXPENDITURE | CHILD CT | 3,918 | EXPENDITURES | CHILD CT | 4,122 | 5.88 | 5.20 | | | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | | | |
| Total for 2022: | | | | | | | 1,230,326.10 | | | | | | | | 1,302,608.73 | Total for 2023: | | 1,302,608.73 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 139,155.85 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 146,643.97 | | | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 157,553.70 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 9,330.76 | | | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 76,363.30 | 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 155,411.31 | | | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 15,217.50 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 48,186.80 | | | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 38,821.66 | 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 64,721.31 | | | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 19,270.80 | 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 2,092.15 | | | |
| 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 28,061.44 | 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 74,623.97 | | | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 5,880.39 | 11 | 332 | 1000 | 125 | 239 | 1060 | 414 | 6,449.46 | | | |
| 11 | 335 | 1000 | 125 | 239 | 1050 | 414 | 189.69 | 11 | 000 | 1000 | 139 | 239 | 1050 | 415 | 1,830.00 | | | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 4,552.56 | 11 | 000 | 1000 | 139 | 239 | 1060 | 415 | 1,980.00 | | | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 569.07 | 11 | 000 | 1000 | 149 | 239 | 1050 | 418 | 1,120.00 | | | |
| 11 | 332 | 1000 | 125 | 239 | 1060 | 414 | 3,983.49 | 11 | 000 | 1000 | 149 | 239 | 1060 | 414 | 1,260.00 | | | |
| 11 | 000 | 1000 | 150 | 239 | 1050 | 414 | 35.92 | 11 | 000 | 1000 | 170 | 239 | 1060 | 210 | 4,900.00 | | | |
| 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 2,000.00 | 11 | 000 | 1000 | 180 | 239 | 1050 | 414 | 1,250.00 | | | |
| 11 | 000 | 1000 | 192 | 239 | 1050 | 415 | 1,700.00 | 11 | 000 | 1000 | 180 | 239 | 1050 | 418 | 1,250.00 | | | |
| 11 | 000 | 1000 | 192 | 239 | 1060 | 210 | 2,916.67 | 11 | 000 | 1000 | 180 | 239 | 1060 | 414 | 3,650.00 | | | |
| 11 | 000 | 1000 | 192 | 239 | 1060 | 415 | 2,627.50 | 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 2,296.52 | | | |
| 11 | 000 | 1000 | 193 | 239 | 1050 | 414 | 4,321.00 | 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 166.74 | | | |
| 11 | 000 | 1000 | 193 | 239 | 1050 | 418 | 1,020.00 | 11 | 000 | 1000 | 192 | 239 | 1060 | 210 | 4,000.00 | | | |
| 11 | 000 | 1000 | 193 | 239 | 1050 | 414 | 3,700.00 | 11 | 000 | 1000 | 193 | 239 | 1050 | 414 | 2,100.00 | | | |
| 11 | 000 | 1000 | 193 | 239 | 1060 | 414 | 745.08 | 11 | 000 | 1000 | 193 | 239 | 1050 | 418 | 100.00 | | | |
| 11 | 000 | 1000 | 213 | 239 | 1050 | 210 | 830.08 | 11 | 000 | 1000 | 193 | 239 | 1060 | 414 | 1,185.08 | | | |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 29,563.20 | 11 | 000 | 1000 | 213 | 239 | 1050 | 210 | 891.76 | | | |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 14,781.60 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 30,343.36 | | | |
| 11 | 000 | 1000 | 213 | 239 | 1060 | 210 | 1,200.00 | 11 | 000 | 1000 | 213 | 239 | 1050 | 210 | 56.10 | | | |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 29,563.20 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 15,171.68 | | | |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 36,954.00 | 11 | 000 | 1000 | 213 | 239 | 1060 | 210 | 1,200.00 | | | |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 7,390.80 | 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 30,343.36 | | | |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 17,861.10 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 22,757.52 | | | |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 7,390.80 | 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 30,343.36 | | | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 8,865.45 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 7,585.84 | | | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 415 | 105.40 | 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 1,231.80 | | | |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 9,481.53 | 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 10,098.20 | | | |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 415 | 161.78 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 8,796.43 | | | |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 2,073.42 | 11 | 000 | 1000 | 231 | 239 | 1050 | 415 | 113.46 | | | |

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FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,230,326.10 | Total for 2023: | | | | | | | 1,302,608.73 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 415 | 24.65 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 565.97 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 2,217.31 | 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 9,645.18 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 415 | 37.81 | 11 | 000 | 1000 | 231 | 239 | 1060 | 415 | 122.76 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 210 | 30.12 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 2,057.20 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 5,297.93 | 11 | 000 | 1000 | 232 | 239 | 1050 | 415 | 26.54 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 1,006.72 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 132.36 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 2,756.99 | 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 2,255.79 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 1,121.34 | 11 | 000 | 1000 | 232 | 239 | 1060 | 415 | 28.71 |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 1,972.38 | 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 3,065.55 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 210 | 7.02 | 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 3,800.07 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 1,239.07 | 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 139.53 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 235.43 | 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 5,266.44 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 644.62 | 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 716.91 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 262.19 | 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 888.67 |
| 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 461.30 | 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 32.63 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 702.38 | 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 1,231.67 |
| 11 | 000 | 1000 | 252 | 239 | 1060 | 210 | 345.26 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 14,553.19 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 15,330.00 | 11 | 000 | 1000 | 253 | 239 | 1050 | 415 | 173.85 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 415 | 161.50 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 907.59 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 7.92 | 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 18,821.59 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 18,288.73 | 11 | 000 | 1000 | 253 | 239 | 1060 | 415 | 326.70 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 415 | 286.01 | 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 4,895.98 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 210 | 48.24 | 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 6,383.10 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 7,668.39 | 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 198.76 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 1,542.57 | 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 5,935.79 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 4,039.54 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 590.35 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 378.72 | 11 | 000 | 1000 | 273 | 239 | 1050 | 415 | 7.26 |
| 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 2,736.64 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 37.65 |
| 11 | 000 | 1000 | 271 | 239 | 1050 | 210 | 63.68 | 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 651.28 |
| 11 | 000 | 1000 | 271 | 239 | 1050 | 415 | 4.48 | 11 | 000 | 1000 | 273 | 239 | 1060 | 415 | 7.85 |
| 11 | 000 | 1000 | 271 | 239 | 1060 | 210 | 422.65 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 498.00 |
| 11 | 000 | 1000 | 271 | 239 | 1060 | 415 | 6.93 | 11 | 000 | 1000 | 283 | 239 | 1050 | 418 | 266.32 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 572.52 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 251.97 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 415 | 9.37 | 11 | 000 | 1000 | 283 | 239 | 1050 | 418 | 8.29 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 414 | 431.47 | 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 319.94 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 418 | 42.77 | 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 1,633.80 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 414 | 201.79 | 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 770.70 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 414 | 50.75 | 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 195.00 |
| 11 | 000 | 1000 | 281 | 239 | 1060 | 414 | 75.88 | 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 396.00 |

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| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| Total for 2022: | | | | | | | 1,230,326.10 | Total for 2023: | | | | | | | 1,302,608.73 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 418 | 57.93 | 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 527.21 |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 102.78 | 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 2,385.51 |
| 11 | 000 | 1000 | 641 | 239 | 1110 | 000 | 553.28 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 157,981.23 |
| 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 396.00 | 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 30,100.00 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 1,246.48 | 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 139,521.56 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 138,063.50 | 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 182,077.40 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 20,400.00 | 11 | 000 | 2213 | 810 | 239 | 0000 | 000 | 200.00 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 145,923.14 | 11 | 000 | 2330 | 192 | 239 | 1060 | 108 | 527.00 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 167,603.81 | 11 | 000 | 2330 | 231 | 239 | 1060 | 108 | 29.13 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 105.28 | 11 | 000 | 2330 | 232 | 239 | 1060 | 108 | 6.81 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 300.44 | 11 | 000 | 2330 | 252 | 239 | 1060 | 108 | 1.17 |
| 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 143.00 | 11 | 000 | 2330 | 253 | 239 | 1060 | 108 | 52.48 |
| 11 | 000 | 2330 | 231 | 239 | 1060 | 108 | 25.16 | 11 | 000 | 2330 | 273 | 239 | 1060 | 108 | 2.09 |
| 11 | 000 | 2330 | 253 | 239 | 1060 | 108 | 52.51 | 11 | 000 | 2573 | 580 | 239 | 0000 | 000 | 1,625.13 |
| 11 | 000 | 2573 | 580 | 239 | 0000 | 000 | 3,920.00 | 11 | 000 | 2720 | 120 | 239 | 0000 | 801 | 901.67 |
| 11 | 000 | 2720 | 281 | 239 | 0000 | 801 | 34.98 | 11 | 000 | 2720 | 241 | 239 | 0000 | 801 | 48.42 |
| 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 4,890.36 | 11 | 000 | 2720 | 242 | 239 | 0000 | 801 | 11.32 |
| 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 315.20 | 11 | 000 | 2720 | 283 | 239 | 0000 | 801 | 53.49 |
| 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 73.73 | 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 4,256.82 |
| 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 464.59 | 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 275.15 |
| 11 | 000 | 2730 | 281 | 239 | 0000 | 951 | 12.88 | 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 64.34 |
| | | | | | | | | 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 404.44 |
| | | | | | | | | 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 268.48 |