

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND		% CHG IN PER CAP			
32 HUGHES		I048 CALVIN		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	12.53		0.03			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>61,063.86</b>								<b>68,715.00</b>
<b>Total for 2023:</b>															<b>68,715.00</b>
11	000	1000	192	239	1060	207	6,000.00	11	000	1000	110	239	1050	210	4,175.21
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	110	239	1050	210	500.00
11	000	1000	214	239	1050	210	6.56	11	334	1000	213	239	1050	210	7,585.84
11	000	1000	214	239	1060	207	75.68	11	000	1000	214	239	1050	210	72.00
11	000	1000	231	239	1050	210	149.28	11	000	1000	231	239	1050	210	2,672.73
11	000	1000	231	239	1060	207	314.20	11	000	1000	231	239	1050	210	51.78
11	000	1000	232	239	1050	210	544.99	11	000	1000	232	239	1050	210	60.83
11	000	1000	232	239	1060	207	73.49	11	000	1000	232	239	1050	210	12.12
11	000	1000	252	239	1050	210	3,515.68	11	000	1000	252	239	1050	210	4,020.49
11	000	1000	253	239	1050	210	4,234.02	11	000	1000	253	239	1050	210	5,249.44
11	000	1000	253	239	1060	207	570.95	11	000	1000	253	239	1050	210	95.00
11	000	1000	273	239	1050	210	127.21	11	000	1000	320	239	1050	000	5,738.54
11	000	1000	273	239	1060	207	17.15	11	000	1000	643	239	1050	000	4,317.18
11	333	1000	643	239	1060	000	2,104.60	11	000	1000	643	239	1060	000	3,119.85
11	000	1000	653	239	1050	000	4,219.28	11	000	2135	336	239	0000	000	12,448.26
11	000	1000	681	239	1050	000	245.37	11	000	2135	580	239	0000	000	227.50
11	000	2135	336	239	0000	000	10,640.23	11	000	2152	320	239	0000	000	13,120.45
11	000	2135	580	239	0000	000	550.76	11	000	2152	580	239	0000	000	1,350.18
11	000	2140	336	239	0000	000	7,575.00	11	000	2560	653	239	0000	000	2,000.52
11	000	2152	320	239	0000	000	10,898.55	11	000	2620	530	239	0000	000	1,897.08
11	000	2152	580	239	0000	000	992.16								
11	000	2213	580	239	0000	000	596.75								
11	000	2213	810	239	1050	000	221.15								