

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
32 HUGHES		I054 STUART					EXPENDITURE	CHILD CT	3,193	EXPENDITURES	CHILD CT	3,448	0.78	7.98		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							191,588.04		Total for 2023:							193,079.07
11	000	1000	110	239	1050	210	7,180.80	11	000	1000	110	239	1050	210	2,263.16	
11	000	1000	110	239	1060	210	21,542.40	11	000	1000	110	239	1060	210	29,019.00	
11	331	1000	115	239	1050	210	1,542.48	11	331	1000	115	239	1050	210	1,541.84	
11	000	1000	120	239	1050	418	49,824.04	11	000	1000	120	239	1050	418	53,142.12	
11	000	1000	120	239	1060	418	13,307.04	11	000	1000	120	239	1060	418	13,740.96	
11	332	1000	125	239	1050	418	5,280.10	11	332	1000	125	239	1050	418	5,410.08	
11	000	1000	170	239	1050	210	351.49	11	000	1000	149	239	1050	418	2,111.34	
11	000	1000	180	239	1050	418	1,027.83	11	000	1000	170	239	1050	210	585.82	
11	000	1000	180	239	1060	418	351.49	11	000	1000	180	239	1050	418	1,737.04	
11	334	1000	213	239	1050	210	5,848.32	11	000	1000	180	239	1050	418	585.82	
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1050	210	6,044.00	
11	000	1000	214	239	1060	210	51.00	11	334	1000	213	239	1060	210	7,585.84	
11	000	1000	217	239	1060	210	75.60	11	000	1000	214	239	1050	210	51.00	
11	335	1000	223	239	1050	418	16,276.40	11	000	1000	214	239	1060	210	51.00	
11	335	1000	223	239	1060	418	7,390.80	11	000	1000	217	239	1050	210	75.60	
11	000	1000	224	239	1050	418	148.75	11	000	1000	217	239	1060	210	75.60	
11	000	1000	224	239	1060	418	51.00	11	335	1000	223	239	1050	418	17,347.44	
11	000	1000	231	239	1050	210	629.77	11	335	1000	223	239	1060	418	7,585.84	
11	000	1000	231	239	1060	210	1,461.32	11	000	1000	224	239	1050	418	153.00	
11	000	1000	241	239	1050	418	4,183.06	11	000	1000	224	239	1060	418	51.00	
11	000	1000	241	239	1060	418	1,006.57	11	000	1000	231	239	1050	210	2,105.58	
11	000	1000	253	239	1050	210	715.59	11	000	1000	231	239	1060	210	3,560.85	
11	000	1000	253	239	1060	210	2,058.60	11	000	1000	241	239	1050	418	4,650.79	
11	000	1000	263	239	1050	418	3,167.72	11	000	1000	241	239	1060	418	679.49	
11	000	1000	263	239	1060	418	1,302.39	11	000	1000	253	239	1050	210	55.65	
11	000	1000	273	239	1050	210	442.75	11	000	1000	253	239	1060	210	2,768.88	
11	000	1000	273	239	1060	210	529.58	11	000	1000	263	239	1050	418	3,488.94	
11	000	1000	283	239	1050	418	732.97	11	000	1000	263	239	1060	418	1,365.93	
11	000	1000	283	239	1060	418	169.67	11	000	1000	273	239	1050	210	230.60	
11	000	1000	611	239	0000	000	134.84	11	000	1000	273	239	1060	210	389.64	
11	000	1000	614	239	0000	000	46.71	11	000	1000	283	239	1050	418	252.28	
11	000	1000	619	239	0000	000	190.05	11	000	1000	283	239	1060	418	55.47	
11	000	1000	619	239	0000	000	241.87	11	000	1000	614	239	0000	000	288.11	
11	000	1000	641	239	1050	000	15.79	11	000	1000	653	239	1050	000	0.99	
11	000	1000	641	239	1060	000	306.90	11	000	1000	681	239	0000	000	381.21	

