

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

							2021-2022				2022-2023					
							OCT 1, 2021				OCT 1, 2022					
COUNTY	DISTRICT						EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp		Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for :									Total for 2023: 70,442.88
									11	000	1000	110	239	1060	210	9,092.36
									11	000	1000	110	239	1060	210	11,209.19
									11	331	1000	115	239	1060	210	836.52
									11	000	1000	120	239	1013	414	7,500.00
									11	332	1000	125	239	1060	414	3,793.80
									11	000	1000	213	239	1060	210	9.60
									11	000	1000	223	239	1013	414	14.40
									11	000	1000	231	239	1060	210	572.67
									11	000	1000	231	239	1060	210	706.15
									11	000	1000	232	239	1060	210	133.93
									11	000	1000	232	239	1060	210	165.15
									11	000	1000	241	239	1013	414	536.46
									11	000	1000	242	239	1013	414	125.46
									11	000	1000	252	239	1060	210	548.62
									11	000	1000	252	239	1060	210	717.37
									11	000	1000	253	239	1060	210	864.24
									11	000	1000	253	239	1060	210	1,065.45
									11	000	1000	263	239	1013	414	713.88
									11	000	1000	271	239	1060	210	73.87
									11	000	1000	271	239	1060	210	83.40
									11	000	1000	273	239	1060	210	53.82
									11	000	1000	273	239	1060	210	60.76
									11	000	1000	281	239	1060	414	33.87
									11	000	1000	283	239	1060	414	20.56
									11	000	1000	283	239	1060	414	4.12
									11	000	2135	336	239	0000	000	22,007.23
									11	000	2140	320	239	0000	000	2,000.00
									11	000	2152	320	239	0000	000	7,500.00