OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
33 JACKSON	I014 DUKE	120,186.02	37	3,248	102,891.36	35	2,940	(14.39)	(9.50) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	120,186.02
11	000	1000	110	239	1050	213	13,251.96
11	000	1000	110	239	1060	213	6,625.92
11	000	1000	120	239	1050	414	26,940.25
11	000	1000	120	239	1050	414	15,758.84
11	332	1000	125	239	1050	414	10,219.55
11	000	1000	192	239	1050	108	2,499.96
11	000	1000	192	239	1060	108	2,499.96
11	334	1000	213	239	1050	213	7,390.80
11	335	1000	223	239	1050	414	9,259.84
11	335	1000	223	239	1050	414	7,390.80
11	000	1000	231	239	1050	108	191.28
11	000	1000	231	239	1050	213	717.03
11	000	1000	231	239	1060	108	191.28
11	000	1000	231	239	1060	213	506.88
11	000	1000	241	239	1050	414	3,430.68
11	000	1000	241	239	1050	414	1,109.56
11	000	1000	253	239	1050	108	237.48
11	000	1000	253	239	1050	213	1,258.92
11	000	1000	253	239	1060	108	237.48
11	000	1000	253	239	1060	213	629.52
11	000	1000	262	239	1050	414	84.91
11	000	1000	263	239	1050	414	3,170.71
11	000	1000	263	239	1050	414	1,497.06
11	000	1000	273	239	1050	108	19.83
11	000	1000	273	239	1050	213	104.93
11	000	1000	273	239	1060	108	19.83
11	000	1000	273	239	1060	213	52.46
11	000	1000	283	239	1050	414	468.34
11	000	1000	283	239	1050	414	124.83
11	000	2152	336	239	0000	000	1,649.34
11	000	2152	336	239	0000	000	849.66
11	000	2152	614	239	0000	000	1,183.95
11	000	2152	614	239	0000	000	612.18

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	102,891.36
11	000	1000	110	239	1050	213	15,735.67
11	000	1000	110	239	1060	213	15,212.27
11	000	1000	120	239	1050	414	26,572.79
11	332	1000	125	239	1050	414	6,094.48
11	334	1000	213	239	1050	108	6,329.66
11	334	1000	213	239	1050	213	7,561.46
11	335	1000	223	239	1050	414	6,019.54
11	000	1000	231	239	1050	108	696.77
11	000	1000	231	239	1050	213	183.12
11	000	1000	231	239	1060	108	745.90
11	000	1000	231	239	1060	213	977.04
11	000	1000	241	239	1050	414	3,597.25
11	000	1000	252	239	1050	108	791.99
11	000	1000	252	239	1060	108	767.99
11	000	1000	253	239	1050	108	1,608.74
11	000	1000	253	239	1050	213	606.60
11	000	1000	253	239	1060	108	1,608.75
11	000	1000	253	239	1060	213	1,213.32
11	000	1000	263	239	1050	414	634.65
11	000	1000	273	239	1050	108	36.41
11	000	1000	273	239	1050	213	153.60
11	000	1000	273	239	1060	108	36.41
11	000	1000	273	239	1060	213	148.52
11	000	1000	283	239	1050	414	192.48
11	000	1000	611	239	0000	000	623.88
11	000	1000	611	239	0000	000	2,528.72
11	000	1000	653	239	0000	000	769.00
11	000	2135	336	239	0000	000	1,444.35