

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
33 JACKSON		I040 OLUSTEE-ELDORADO					EXPENDITURE	CHILD CT	4,667	EXPENDITURES	CHILD CT	5,743	32.53	23.07	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							182,007.56	Total for 2023:							241,221.27
11	000	1000	110	239	1050	210	47,328.00	11	000	1000	110	239	1050	210	48,481.52
11	000	1000	120	239	1050	414	49,255.71	11	000	1000	120	239	1050	414	77,631.11
11	000	1000	171	239	1050	210	200.00	11	000	1000	171	239	1050	210	250.00
11	000	1000	181	239	1050	414	800.00	11	000	1000	181	239	1050	414	750.00
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1050	210	7,561.46
11	335	1000	223	239	1050	414	25,867.80	11	335	1000	223	239	1050	414	39,728.14
11	000	1000	231	239	1050	210	3,635.94	11	000	1000	231	239	1050	210	3,727.96
11	000	1000	241	239	1050	414	3,763.92	11	000	1000	241	239	1050	414	5,935.14
11	000	1000	253	239	1050	210	4,496.16	11	000	1000	253	239	1050	210	4,605.72
11	000	1000	263	239	1050	414	4,798.56	11	000	1000	263	239	1050	414	7,078.58
11	000	2135	336	239	0000	000	12,471.25	11	000	1000	643	239	1050	000	26.72
11	000	2140	336	239	0000	000	4,800.00	11	000	1000	653	239	0000	000	639.00
11	000	2152	320	239	0000	000	9,431.10	11	000	2135	336	239	0000	000	20,616.70
11	000	2213	359	239	0000	000	1,000.00	11	000	2140	336	239	0000	000	300.00
11	000	2330	310	239	0000	000	2,316.66	11	000	2152	320	239	0000	000	11,535.00
11	000	2620	434	239	0000	000	2,850.00	11	000	2330	310	239	0000	000	1,473.00
11	000	2620	619	239	0000	000	64.59	11	000	2620	434	239	0000	000	580.00
11	000	2720	513	239	0000	000	255.00	11	000	2620	619	239	0000	000	132.17
60	000	1000	618	239	0000	000	1,282.07	11	000	2640	433	239	0000	000	3,400.00
								11	000	2720	513	239	0000	000	6,769.05