

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
35 JOHNSTON		C007 MANNSVILLE					EXPENDITURE	CHILD CT	2,739	EXPENDITURES	CHILD CT	2,555	8.22	(6.70)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							68,463.85									Total for 2023:	74,094.65
11	000	1000	110	239	1050	210	21,115.99	11	000	1000	110	239	1050	210	21,328.12		
11	331	1000	115	239	1050	210	2,323.68	11	000	1000	116	239	1050	210	351.20		
11	000	1000	116	239	1050	210	372.82	11	000	1000	120	239	1050	413	12,061.50		
11	000	1000	120	239	1050	413	15,301.00	11	000	1000	231	239	1050	210	1,658.44		
11	334	1000	213	239	1050	210	5,067.12	11	000	1000	241	239	1050	413	1,082.37		
11	335	1000	223	239	1050	413	7,390.80	11	000	1000	251	239	1050	210	1,254.16		
11	000	1000	231	239	1050	210	1,643.97	11	000	1000	253	239	1050	210	2,178.68		
11	000	1000	241	239	1050	413	1,088.34	11	000	1000	273	239	1050	210	329.06		
11	000	1000	251	239	1050	210	1,216.57	11	000	1000	283	239	1050	413	45.73		
11	000	1000	253	239	1050	210	2,157.00	11	000	1000	658	239	0000	000	316.96		
11	000	1000	273	239	1050	210	253.93	11	000	1000	681	239	1050	000	401.95		
11	000	1000	283	239	1050	413	89.56	11	000	2132	658	239	0000	000	800.00		
11	000	1000	619	239	1050	000	313.91	11	000	2140	336	239	0000	000	2,000.00		
11	000	1000	653	239	1050	000	1,620.42	11	000	2152	336	239	0000	000	30,211.48		
11	000	2152	336	239	0000	000	8,508.74	11	000	2199	682	239	0000	000	75.00		

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.