

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
35 JOHNSTON		I020 TISHOMINGO					EXPENDITURE	CHILD CT	2,440	EXPENDITURES	CHILD CT	2,459	0.78	0.78		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							483,145.88		Total for 2023:							486,933.56
11	000	1000	110	239	0000	213	40,873.00	11	000	1000	110	239	0000	213	47,126.00	
11	000	1000	110	239	0000	213	34,130.97	11	000	1000	110	239	0000	213	25,857.00	
11	000	1000	110	239	0000	213	46,092.00	11	000	1000	110	239	0000	213	46,610.00	
11	331	1000	115	239	0000	213	1,542.48	11	331	1000	115	239	0000	213	1,541.84	
11	000	1000	120	239	1050	414	38,690.40	11	000	1000	120	239	1050	414	38,690.40	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28	
11	334	1000	213	239	0000	213	17,861.10	11	334	1000	213	239	0000	213	15,171.68	
11	334	1000	213	239	0000	213	5,848.32	11	334	1000	213	239	0000	213	6,044.00	
11	334	1000	213	239	0000	213	14,781.60	11	334	1000	213	239	0000	213	15,171.68	
11	335	1000	223	239	0000	414	3,695.40	11	335	1000	223	239	1050	414	7,585.84	
11	335	1000	223	239	1050	414	8,006.70	11	000	1000	231	239	0000	213	3,479.28	
11	000	1000	231	239	0000	213	4,119.19	11	000	1000	231	239	0000	213	1,977.96	
11	000	1000	231	239	0000	213	4,017.84	11	000	1000	231	239	0000	213	3,116.16	
11	000	1000	231	239	0000	213	4,366.28	11	000	1000	241	239	1050	414	2,830.19	
11	000	1000	241	239	1050	414	2,984.82	11	000	1000	253	239	0000	213	4,476.96	
11	000	1000	253	239	0000	213	5,586.76	11	000	1000	253	239	0000	213	2,456.40	
11	000	1000	253	239	0000	213	3,497.06	11	000	1000	253	239	0000	213	4,427.99	
11	000	1000	253	239	0000	213	4,378.80	11	000	1000	263	239	1050	414	3,675.70	
11	000	1000	263	239	1050	414	1,832.25	11	000	1000	320	239	0000	000	1,012.50	
11	000	1000	273	239	0000	213	826.40	11	000	2135	336	239	0000	000	15,208.69	
11	000	1000	273	239	0000	213	796.08	11	591	2135	336	239	0000	000	320.36	
11	000	1000	273	239	0000	213	799.97	11	698	2135	336	239	0000	000	7,456.30	
11	000	1000	283	239	0000	414	76.96	11	000	2140	192	239	0000	205	18,666.68	
11	000	1000	283	239	1050	414	356.84	11	334	2140	213	239	0000	205	7,585.84	
11	000	1000	320	239	0000	000	990.00	11	000	2140	231	239	0000	205	1,428.00	
11	000	2135	336	239	0000	000	2,665.92	11	000	2140	253	239	0000	205	1,773.32	
11	591	2135	336	239	0000	000	16,933.79	11	000	2152	110	239	0000	353	47,040.57	
11	698	2135	336	239	0000	000	1,588.83	11	698	2152	110	239	0000	353	34,018.43	
11	000	2140	110	239	0000	205	2,241.92	11	331	2152	115	239	0000	353	1,541.84	
11	000	2140	192	239	0000	205	11,885.96	11	000	2152	120	239	0000	216	43,000.00	
11	334	2140	213	239	0000	205	7,390.80	11	000	2152	170	239	0000	353	4,400.00	
11	000	2140	231	239	0000	205	1,630.05	11	312	2152	171	239	0000	353	5,000.00	
11	000	2140	253	239	0000	205	1,810.41	11	334	2152	213	239	0000	353	6,044.00	
11	000	2140	273	239	0000	205	236.34	11	335	2152	223	239	0000	216	7,585.84	
11	000	2140	273	239	0000	205	130.22	11	000	2152	231	239	0000	353	7,001.67	

