

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2021-2022 OCT 1, 2021 | | PER CAP | 2022-2023 OCT 1, 2022 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | |
|------------------------|---------|--------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|------------------|
| 35 JOHNSTON | | I029 MILBURN | | | | | EXPENDITURE | CHILD CT | 937 | EXPENDITURES | CHILD CT | 835 | (7.85) | (10.83) * | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2022: | | | | | | | 56,203.79 | | Total for 2023: | | | | | | | 51,789.15 |
| 11 | 000 | 1000 | 120 | 239 | 1013 | 414 | 14,499.96 | 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 1,145.83 | |
| 11 | 332 | 1000 | 125 | 239 | 1013 | 414 | 2,276.28 | 11 | 000 | 1000 | 120 | 239 | 1013 | 414 | 0.04 | |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 415 | 7,390.80 | 11 | 332 | 1000 | 125 | 239 | 1013 | 414 | 2,276.28 | |
| 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 6,774.90 | 11 | 335 | 1000 | 223 | 239 | 1050 | 415 | 7,561.46 | |
| 11 | 000 | 1000 | 224 | 239 | 1013 | 414 | 26.16 | 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 7,561.46 | |
| 11 | 000 | 1000 | 241 | 239 | 1013 | 414 | 1,279.56 | 11 | 000 | 1000 | 224 | 239 | 0000 | 414 | 2.18 | |
| 11 | 000 | 1000 | 263 | 239 | 1013 | 414 | 1,380.00 | 11 | 000 | 1000 | 224 | 239 | 1013 | 414 | 2.18 | |
| 11 | 000 | 1000 | 283 | 239 | 1013 | 414 | 47.01 | 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 87.65 | |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 415 | 11.02 | 11 | 000 | 1000 | 241 | 239 | 1013 | 414 | 1,334.70 | |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 44.19 | 11 | 000 | 1000 | 262 | 239 | 1013 | 414 | 1,043.01 | |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 963 | 15.24 | 11 | 000 | 1000 | 263 | 239 | 1013 | 414 | 1,475.04 | |
| 11 | 000 | 1000 | 530 | 239 | 0000 | 000 | 5,650.00 | 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 3.75 | |
| 11 | 000 | 1000 | 530 | 239 | 0000 | 000 | 2,530.00 | 11 | 000 | 1000 | 283 | 239 | 1013 | 414 | 51.02 | |
| 11 | 000 | 1000 | 616 | 239 | 0000 | 000 | 13.04 | 11 | 000 | 1000 | 283 | 239 | 1050 | 415 | 52.69 | |
| 11 | 000 | 2135 | 336 | 239 | 1060 | 000 | 3,814.59 | 11 | 000 | 1000 | 283 | 239 | 1060 | 414 | 41.49 | |
| 11 | 000 | 2140 | 110 | 239 | 1050 | 510 | 7,500.00 | 11 | 000 | 1000 | 283 | 239 | 1060 | 963 | 9.81 | |
| 11 | 000 | 2140 | 231 | 239 | 1050 | 510 | 573.72 | 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 430.31 | |
| 11 | 000 | 2140 | 253 | 239 | 1050 | 510 | 1,237.44 | 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 420.84 | |
| 11 | 000 | 2152 | 320 | 239 | 1050 | 000 | 955.92 | 11 | 000 | 2135 | 336 | 239 | 1060 | 000 | 2,913.50 | |
| 11 | 000 | 2152 | 611 | 239 | 0000 | 000 | 83.61 | 11 | 000 | 2140 | 110 | 239 | 1050 | 510 | 16,250.00 | |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 100.35 | 11 | 000 | 2140 | 231 | 239 | 1050 | 510 | 1,243.06 | |
| | | | | | | | | 11 | 000 | 2140 | 252 | 239 | 1050 | 510 | 100.00 | |
| | | | | | | | | 11 | 000 | 2140 | 253 | 239 | 1050 | 510 | 2,681.25 | |
| | | | | | | | | 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 4,962.50 | |
| | | | | | | | | 11 | 000 | 2152 | 611 | 239 | 0000 | 000 | 56.35 | |
| | | | | | | | | 11 | 000 | 2199 | 619 | 239 | 0000 | 000 | 82.75 | |