OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
35 JOHNSTON	I037 WAPANUCKA	64,035.70	74	865	64,492.24	70	921	0.71	6.47

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	64,035.70
11	000	1000	110	239	1050	210	579.99
11	334	1000	213	239	1050	210	7,390.80
11	000	1000	231	239	1050	210	446.28
11	000	1000	232	239	1050	210	104.40
11	000	1000	241	239	1110	414	378.90
11	000	1000	241	239	1110	414	947.25
11	000	1000	242	239	1110	414	88.62
11	000	1000	242	239	1110	414	221.55
11	000	1000	252	239	1050	210	691.25
11	000	1000	253	239	1050	210	1,246.43
11	000	1000	262	239	1110	414	551.46
11	000	1000	262	239	1110	414	1,378.65
11	000	1000	263	239	1110	414	663.14
11	000	1000	263	239	1110	414	1,657.85
11	000	1000	273	239	1050	210	74.54
11	000	1000	283	239	1110	414	165.88
11	000	1000	283	239	1110	414	42.26
11	000	1000	320	239	5000	000	8,362.50
11	000	1000	641	239	1050	000	247.95
11	000	1000	645	239	1050	000	2,195.40
11	000	2135	336	239	0000	000	2,024.64
11	000	2135	336	239	0000	000	14,802.12
11	000	2140	336	239	0000	000	3,400.00
11	000	2140	614	239	0000	000	113.85
11	000	2140	810	239	0000	000	1,625.00
11	000	2152	336	239	0000	000	559.62
11	000	2152	336	239	0000	000	11,373.90
11	000	2152	336	239	1013	000	2,389.26
11	000	2620	241	239	0000	954	89.00
11	000	2620	242	239	0000	954	20.82
11	000	2620	283	239	0000	954	201.86
11	000	2620	283	239	0000	954	0.53

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	64,492.24
11	000	1000	110	239	1050	210	3,333.32
11	000	1000	110	239	1050	210	1,250.01
11	334	1000	213	239	1050	210	7,561.46
11	000	1000	231	239	1050	210	899.78
11	000	1000	232	239	1050	210	210.42
11	000	1000	241	239	1110	214	1,866.20
11	000	1000	242	239	1110	214	436.48
11	000	1000	252	239	1050	210	1,333.30
11	000	1000	253	239	1050	210	2,529.26
11	000	1000	262	239	1110	214	2,792.20
11	000	1000	263	239	1110	214	3,315.70
11	000	1000	641	239	1050	000	564.52
11	000	1000	645	239	1050	000	34.88
11	000	1000	810	239	1050	000	4,862.50
11	000	1000	810	239	5000	000	3,500.00
11	000	2135	336	239	0000	000	3,554.40
11	000	2135	336	239	1050	000	5,834.84
11	000	2140	336	239	0000	000	400.00
11	000	2140	810	239	0000	000	1,700.00
11	000	2140	810	239	1050	000	400.00
11	000	2152	336	239	0000	000	559.62
11	000	2152	336	239	1013	000	4,055.75
11	000	2152	336	239	1050	000	8,742.98
11	000	2544	810	239	1050	000	1,200.00
11	000	2620	193	239	0000	954	1,357.50
11	000	2620	611	239	0000	000	2,197.12