OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
36 KAY	C050 KILDARE	35,914.86	24	1,496	40,654.38	18	2,259	13.20	50.93

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	35,914.86
11	000	1000	110	239	1050	210	15,689.50
11	000	1000	231	239	1050	210	867.68
11	000	1000	232	239	1050	210	202.95
11	000	1000	253	239	1050	210	1,490.46
11	000	1000	273	239	1050	210	73.75
11	000	2152	336	239	0000	000	3,322.39
11	000	2170	336	239	0000	000	14,266.15
11	000	2213	283	239	1050	214	0.74
11	000	2573	283	239	0000	803	0.56
11	000	2573	283	239	1050	214	0.68

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	40,654.38
11	000	1000	110	239	1050	210	26,474.70
11	000	1000	231	239	1050	210	1,486.86
11	000	1000	232	239	1050	210	347.72
11	000	1000	253	239	1050	210	2,515.08
11	000	1000	273	239	1050	210	45.86
11	000	2152	336	239	0000	000	4,497.82
11	000	2170	336	239	0000	000	5,286.34