

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
36 KAY		I045 BLACKWELL					827,417.67	254	3,258	822,748.31	249	3,304	(0.56)	1.43	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>827,417.67</b>	<b>Total for 2023:</b>							<b>822,748.31</b>
11	000	1000	110	239	1013	210	40,623.45	11	000	1000	110	239	1013	210	28,359.84
11	000	1000	110	239	1050	210	42,266.70	11	000	1000	110	239	1050	210	45,049.20
11	000	1000	110	239	1050	210	98,478.45	11	000	1000	110	239	1050	214	3,151.75
11	000	1000	110	239	1060	210	96,237.75	11	000	1000	110	239	1060	210	97,273.05
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1060	210	836.52
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	0000	414	46,763.85
11	331	1000	115	239	1060	210	836.52	11	000	1000	120	239	0000	418	29,839.04
11	000	1000	120	239	0000	413	25,044.49	11	000	1000	120	239	0000	418	13,902.28
11	000	1000	120	239	0000	414	32,817.09	11	000	1000	120	239	0000	418	29,960.14
11	000	1000	120	239	0000	414	12,085.78	11	000	1000	120	239	1050	214	35,226.05
11	000	1000	120	239	1050	413	31,352.87	11	000	1000	120	239	1050	414	3,307.92
11	000	1000	120	239	1050	414	13,520.69	11	000	1000	120	239	1050	414	12,110.00
11	000	1000	120	239	1060	413	1,161.55	11	332	1000	125	239	0000	414	3,793.80
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	418	2,276.28
11	332	1000	125	239	0000	414	948.45	11	332	1000	125	239	1050	414	379.38
11	332	1000	125	239	1050	413	5,501.01	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	414	2,655.66	11	332	1000	125	239	1060	418	758.76
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	142	239	0000	214	6,960.00
11	000	1000	143	239	0000	414	33.32	11	000	1000	142	239	0000	214	2,880.00
11	000	1000	192	239	1050	210	3,020.16	11	000	1000	170	239	1013	210	500.00
11	000	1000	193	239	0000	413	2,000.00	11	000	1000	170	239	1050	210	5,000.00
11	334	1000	213	239	1013	210	7,390.80	11	000	1000	170	239	1050	210	5,500.00
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	170	239	1050	214	500.00
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	170	239	1060	210	5,500.00
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	170	239	4400	210	500.00
11	334	1000	213	239	4400	210	7,390.80	11	000	1000	180	239	0000	414	2,000.00
11	000	1000	214	239	1013	210	54.00	11	000	1000	180	239	0000	418	2,000.00
11	000	1000	214	239	1050	210	54.00	11	000	1000	180	239	0000	418	500.00
11	000	1000	214	239	1050	210	108.00	11	000	1000	180	239	0000	418	1,000.00
11	000	1000	214	239	1060	210	108.00	11	000	1000	180	239	1050	214	500.00
11	335	1000	223	239	0000	413	14,165.70	11	000	1000	180	239	1050	414	500.00
11	335	1000	223	239	0000	414	17,861.10	11	000	1000	180	239	1060	418	500.00
11	335	1000	223	239	0000	414	4,311.30	11	000	1000	192	239	1050	210	3,122.88
11	335	1000	223	239	0000	414	7,390.80	11	000	1000	193	239	0000	418	2,000.00
11	335	1000	223	239	1050	413	4,927.20	11	334	1000	213	239	1013	210	7,585.84

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<b>Total for 2022:</b>							<b>827,417.67</b>	<b>Total for 2023:</b>							<b>822,748.31</b>
11	335	1000	223	239	1060	413	615.90	11	334	1000	213	239	1050	210	7,585.84
11	000	1000	224	239	0000	413	103.50	11	334	1000	213	239	1050	210	15,147.30
11	000	1000	224	239	0000	414	130.50	11	334	1000	213	239	1050	214	7,585.84
11	000	1000	224	239	0000	414	54.00	11	334	1000	213	239	1060	210	7,585.84
11	000	1000	224	239	1050	413	166.50	11	334	1000	213	239	4400	210	6,945.56
11	000	1000	224	239	1050	414	63.00	11	000	1000	214	239	1013	210	36.00
11	000	1000	224	239	1060	413	4.50	11	000	1000	214	239	1050	210	54.00
11	000	1000	231	239	1013	210	2,492.77	11	000	1000	214	239	1050	214	4.50
11	000	1000	231	239	1050	210	2,837.79	11	000	1000	214	239	1060	210	108.00
11	000	1000	231	239	1050	210	6,109.78	11	335	1000	223	239	0000	414	10,665.34
11	000	1000	231	239	1060	210	5,924.05	11	335	1000	223	239	0000	418	19,556.12
11	000	1000	232	239	1013	210	582.96	11	335	1000	223	239	0000	418	7,561.46
11	000	1000	232	239	1050	210	663.71	11	335	1000	223	239	0000	418	15,171.68
11	000	1000	232	239	1050	210	1,428.87	11	335	1000	223	239	1050	214	7,585.84
11	000	1000	232	239	1060	210	1,385.59	11	335	1000	223	239	1060	418	5,122.24
11	000	1000	241	239	0000	413	1,617.34	11	000	1000	224	239	0000	414	216.00
11	000	1000	241	239	0000	414	2,132.96	11	000	1000	224	239	0000	418	108.00
11	000	1000	241	239	0000	414	819.36	11	000	1000	224	239	0000	418	54.00
11	000	1000	241	239	1050	413	2,250.64	11	000	1000	224	239	0000	418	108.00
11	000	1000	241	239	1050	414	978.50	11	000	1000	224	239	1050	214	54.00
11	000	1000	241	239	1060	413	72.02	11	000	1000	224	239	1050	414	13.50
11	000	1000	242	239	0000	413	378.33	11	000	1000	224	239	1050	414	54.00
11	000	1000	242	239	0000	414	498.86	11	000	1000	231	239	1013	210	1,772.26
11	000	1000	242	239	0000	414	191.64	11	000	1000	231	239	1050	210	473.05
11	000	1000	242	239	1050	413	526.40	11	000	1000	231	239	1050	210	3,047.96
11	000	1000	242	239	1050	414	228.86	11	000	1000	231	239	1050	214	234.38
11	000	1000	242	239	1060	413	16.84	11	000	1000	231	239	1060	210	6,326.79
11	000	1000	251	239	1050	210	728.27	11	000	1000	231	239	4400	210	31.00
11	000	1000	253	239	1013	210	3,864.37	11	000	1000	232	239	1013	210	414.48
11	000	1000	253	239	1050	210	4,306.58	11	000	1000	232	239	1050	210	110.61
11	000	1000	253	239	1050	210	9,365.60	11	000	1000	232	239	1050	210	712.83
11	000	1000	253	239	1060	210	9,152.52	11	000	1000	232	239	1050	214	54.81
11	000	1000	261	239	0000	413	1,115.70	11	000	1000	232	239	1060	210	1,479.64
11	000	1000	261	239	0000	414	208.25	11	000	1000	232	239	4400	210	7.25
11	000	1000	261	239	1060	413	87.72	11	000	1000	241	239	0000	214	431.52
11	000	1000	263	239	0000	413	1,514.17	11	000	1000	241	239	0000	214	178.56
11	000	1000	263	239	0000	414	655.72	11	000	1000	241	239	0000	414	3,163.07
11	000	1000	263	239	1050	413	2,721.89	11	000	1000	241	239	0000	418	2,057.40
11	000	1000	263	239	1050	414	205.04	11	000	1000	241	239	0000	418	952.02

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<b>Total for 2022:</b>							<b>827,417.67</b>	<b>Total for 2023:</b>							<b>822,748.31</b>
11	000	1000	263	239	1060	413	119.04	11	000	1000	241	239	0000	418	1,968.39
11	000	1000	619	239	0000	000	86.40	11	000	1000	241	239	1050	214	2,117.54
11	000	1000	810	239	0000	000	55.00	11	000	1000	241	239	1050	414	228.61
11	000	2135	320	239	0000	000	5,490.00	11	000	1000	241	239	1050	414	890.94
11	000	2135	336	239	3300	000	23,428.20	11	000	1000	241	239	1060	418	31.00
11	000	2152	110	239	0000	353	47,889.39	11	000	1000	242	239	0000	214	100.93
11	000	2152	110	239	0000	353	56,218.05	11	000	1000	242	239	0000	214	41.76
11	331	2152	115	239	0000	353	836.52	11	000	1000	242	239	0000	414	739.79
11	312	2152	171	239	0000	353	4,000.00	11	000	1000	242	239	0000	418	481.12
11	000	2152	192	239	0000	353	200.00	11	000	1000	242	239	0000	418	222.63
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	242	239	0000	418	460.34
11	000	2152	214	239	0000	353	54.00	11	000	1000	242	239	1050	214	495.25
11	000	2152	214	239	0000	353	54.00	11	000	1000	242	239	1050	414	53.47
11	000	2152	231	239	0000	353	3,005.78	11	000	1000	242	239	1050	414	208.31
11	000	2152	231	239	0000	353	3,188.00	11	000	1000	242	239	1060	418	7.25
11	312	2152	231	239	0000	353	248.00	11	000	1000	251	239	1013	210	37.63
11	000	2152	232	239	0000	353	702.98	11	000	1000	251	239	1050	210	37.63
11	000	2152	232	239	0000	353	745.63	11	000	1000	251	239	1050	210	75.26
11	312	2152	232	239	0000	353	58.00	11	000	1000	251	239	1060	210	75.26
11	000	2152	253	239	0000	353	4,573.54	11	000	1000	251	239	4400	210	37.63
11	000	2152	253	239	0000	353	5,344.91	11	000	1000	252	239	1050	214	37.63
11	000	2152	336	239	0000	000	44,118.15	11	000	1000	253	239	1013	210	2,748.65
11	000	2170	336	239	3300	000	8,616.80	11	000	1000	253	239	1050	210	775.67
11	000	2212	110	239	0000	108	12,947.50	11	000	1000	253	239	1050	210	4,814.41
11	000	2212	231	239	0000	108	734.24	11	000	1000	253	239	1050	214	350.91
11	000	2212	232	239	0000	108	171.72	11	000	1000	253	239	1060	210	9,780.57
11	000	2212	253	239	0000	108	1,230.96	11	000	1000	253	239	4400	210	51.07
11	000	2212	860	239	1050	000	300.00	11	000	1000	261	239	0000	414	75.26
11	000	2410	120	239	0000	615	1,500.00	11	000	1000	261	239	0000	418	75.26
11	000	2410	241	239	0000	615	90.19	11	000	1000	261	239	0000	418	685.61
11	000	2410	242	239	0000	615	21.12	11	000	1000	261	239	1050	214	37.63
11	000	2410	261	239	0000	615	45.50	11	000	1000	261	239	1050	414	37.63
11	000	2410	263	239	0000	615	147.22	11	000	1000	261	239	1060	418	37.63
11	000	2560	540	239	0000	000	81.43	11	000	1000	263	239	0000	414	2,588.48
11	000	2720	120	239	0000	802	1,355.00	11	000	1000	263	239	0000	418	102.14
11	000	2720	193	239	0000	801	3,063.40	11	000	1000	263	239	0000	418	1,809.86
11	000	2720	193	239	0000	801	6,473.60	11	000	1000	263	239	1050	214	3,402.70
11	000	2720	241	239	0000	801	201.89	11	000	1000	263	239	1050	414	1,205.46
11	000	2720	241	239	0000	801	433.94	11	000	1000	263	239	1060	418	51.07

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<b>Total for 2022:</b>							<b>827,417.67</b>	<b>Total for 2023:</b>							<b>822,748.31</b>
11	000	2720	241	239	0000	802	86.37	11	000	1000	619	239	0000	000	9.95
11	000	2720	242	239	0000	801	47.21	11	000	2135	320	239	0000	000	720.00
11	000	2720	242	239	0000	801	101.48	11	000	2135	320	239	0000	000	6,990.00
11	000	2720	242	239	0000	802	20.19	11	000	2135	336	239	3300	000	24,655.40
11	000	2720	261	239	0000	802	80.40	11	000	2152	110	239	0000	353	56,664.30
11	000	2720	263	239	0000	802	134.88	11	000	2152	170	239	0000	353	500.00
								11	312	2152	171	239	0000	353	4,050.00
								11	334	2152	213	239	0000	353	7,585.84
								11	000	2152	214	239	0000	353	54.00
								11	000	2152	231	239	0000	353	3,481.74
								11	000	2152	232	239	0000	353	814.30
								11	000	2152	251	239	0000	353	37.63
								11	000	2152	253	239	0000	353	5,438.34
								11	000	2152	336	239	0000	000	99,648.15
								11	000	2170	336	239	3300	000	8,616.80
								11	000	2212	110	239	0000	108	12,947.50
								11	000	2212	231	239	0000	108	731.04
								11	000	2212	232	239	0000	108	170.96
								11	000	2212	253	239	0000	108	1,230.96
								11	000	2212	810	239	0000	000	60.00
								11	000	2213	580	239	0000	000	75.00
								11	000	2410	120	239	0000	615	1,500.00
								11	000	2410	241	239	0000	615	90.48
								11	000	2410	242	239	0000	615	21.12
								11	000	2410	261	239	0000	615	54.48
								11	000	2410	263	239	0000	615	148.08
								11	000	2560	540	239	0000	000	83.40
								11	000	2720	120	239	0000	802	1,355.00
								11	000	2720	120	239	0000	802	1,385.00
								11	000	2720	193	239	0000	801	10,175.20
								11	000	2720	241	239	0000	801	667.40
								11	000	2720	241	239	0000	802	83.21
								11	000	2720	241	239	0000	802	87.90
								11	000	2720	242	239	0000	801	156.10
								11	000	2720	242	239	0000	802	19.46
								11	000	2720	242	239	0000	802	20.55
								11	000	2720	261	239	0000	802	49.30
								11	000	2720	261	239	0000	802	38.37
								11	000	2720	263	239	0000	802	133.79

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							<b>Total for 2023: 822,748.31</b>
11	000	2720	263	239	0000	802	135.63